

NROS Annual Report 2001

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Foreword by the Board of Directors

The entry of the Czech Republic into the European Union is drawing closer and the entire non-profit sector is beginning preparations for this new situation. This naturally includes the Civil Society Development Foundation (NROS), to which the changes being prepared relate first and foremost; in a certain sense the foundation is the child of the EU. New rules governing the financing of projects place greater demands both on NROS and on all applicants for grants. Moreover, the changes will be more marked because they operate on the level of systems: it is necessary to prepare for the phasing out or organisational transformation of Phare, Access and other EU programmes, the introduction of implementation agencies tied to the creation of structural funds, etc. Furthermore, the non-profit sector will be to a greater extent dependent on its ability to mobilise internal domestic resources and create international contacts. NROS is preparing intensively for this transformation and making every effort to demonstrate that it can work, something which is evinced in its activities, spread over several areas:

1. First and foremost NROS has concentrated on developing its own programmes, supported by other resources. It laid main emphasis on the programmes for children and young people inaugurated in previous years. As well its own successful programme, *Help the Children!*, the *Gabriel* programme continued, supported by the Robert Bosch Foundation in Germany, and, working in partnership with the *International Youth Foundation* network, the foundation began preparations of further programmes. The aim of these programmes is not only to help and financially support existing organisations, but also to stimulate the creation of new organisations, and above all to cultivate such properties as represent a significant investment in the future of the non-profit sector – mainly the capacity for international co-operation, the development of voluntary activities, and philanthropy.
2. The organisation succeeded in receiving another contribution from the *Foundation Investment Fund (NIF)* and thus the NROS foundation endowment increased to almost CZK 60 million. Programmes in the sphere of the protection of human rights are supported from its revenues.
3. After acquisition of the Čerych Villa in Česká Skalice preparations were begun for its putting into operation as a space for a wide spectrum of training activities, discussion forums on such themes as European integration, regional development or cross-border co-operation, as well as other events.

As well as all this it is necessary to change the internal organisational structure of NROS and the tasks and duties of its bodies. This relates to the Board of Directors itself. Already it cannot function as an operative body, directly involved in the actual functioning of the grant systems, even though deciding on the allocation of grants remains one of its basis functions. The need has arisen to concentrate above all on the basic conceptual work relating to the status, role and further development of NROS under new conditions. It can only be hoped that the whole of NROS will prepare itself for the new situation as responsibly and well as it has up till now.

Josef Alán, Chairman of the NROS Board of Directors

Message from the Delegation of the European Union

On behalf of the European Commission, I am happy to contribute once again to the annual report of the Civil Society Development Foundation (NROS). NROS has been administering Phare funds since 1993 and is the main channel used by the European Union to finance civil society development activities in the Czech Republic.

The European Union considers a thriving civil society and respect for human rights in the Czech Republic to be very important. To satisfy the Copenhagen political criteria, countries are expected to not only formally subscribe to the rule of law and respect for and protection of human rights and ethnic minorities, but also to put these principles into practice and establish the necessary institutional framework to support their sustainability.

The European Union is committed to providing future support to the civil society development sector within the Phare national programme, and a large amount of funding has been committed until 2003. As of 2004, however, NROS will have to ensure its viability and independence once it no longer manages EU pre-accession aid. It is thus important to identify and pursue diversified sources of support. Ultimately, the civil society sector will have to rely more on domestic donors than on foreign organisations.

The sustainability of the civil society sector also requires developing an increased appreciation for the importance of volunteers, voluntary activities, and individual and corporate philanthropy in the Czech Republic. In addition, the civil society sector will have to play a more proactive role in public affairs in order to bring citizens closer to policy-making procedures and to support the development of participatory democracy, as underlined in the principles of European governance defined at the Laeken European Council summit in December 2001.

I am very pleased with the valuable contribution that NROS is continuing to provide in creating a stable framework for well-functioning non-governmental organisations (NGOs) in the run-up to accession to the EU. I am equally pleased that Phare grant schemes 2001 and 2002 will focus on promoting the sustainability of civil society organisations through capacity-building measures – particularly financial management, project preparation, and fundraising techniques. The selected grants will also strengthen democracy, support disadvantaged groups, promote human rights, and improve the position of senior citizens. In addition, the Access programme will support the implementation of the *acquis communautaire* (the body of EU law) in policy areas where the third sector plays an important implementation and advocacy role and will encourage the inclusion of individuals or groups who risk being socially, economically or politically marginalised. The experience that NROS has gained over the years will be very important to the successful administration of these grant programmes.

I believe that NROS's activities and initiatives will continue to support a vibrant and proactive civil society sector whose organisations will be capable of taking full advantage of Structural Funds upon accession to the EU.

I would like to convey my best wishes to NROS for continued success in their efforts.

Ramiro Cibrián
Ambassador, Head of the Delegation of the European Commission to the Czech Republic

Mission and priorities

The mission of the foundation

The foundation is reinforcing the development of the non-profit sector, philanthropy and voluntary work and thus contributing to the development of civil society and European integration. It supports those non-profit organisations which provide help to threatened and disadvantaged groups, it protects human rights, democratic values, contributes to mutual communication and tolerance of minorities in society, or in other ways raises the awareness of citizens of regional development and public life. One of the key target groups is children and young people, whom the foundation supports within the context of specific programmes. The foundation also is permanently trying to increase the levels of information and education in the non-profit sector.

The main subject of activities of the foundation is the provision of grant support within the framework of individual grant programmes to concrete projects of non-governmental non-profit organisations registered in the Czech Republic, such as civic associations, public benefit corporations, and church institutions. The foundation receives resources in this country and from abroad for these grant programmes. Moreover, the foundation is actively creating or realising programmes which are in accordance with its overall aims.

The history of the foundation

NROS was founded in spring of 1993 as a Czech legal entity. Since the beginning of its activities it has administered one of the Phare programmes in the Czech Republic – the Civil Society Development Programme, financed from resources of the European Union. From 1993 to the end of the year 2001 the foundation evaluated around 6,500 applications, of which it supported almost 2,350 projects with grants totalling more than CZK 430 million. The projects supported were above all of a long-term character, introducing new forms of services and focussing on hitherto neglected groups of citizens which they actively included in the resolution of problems. In the first years the foundation supported a broad spectrum of activities of non-profit organisations. The basic aim was not only to support specific publicly beneficial projects in the given spheres, but above all to reinforce and develop the non-profit sector in the Czech Republic. For this reason NROS focussed great attention on the support of information activities and the training of employees and volunteers in the non-profit sector. As well as its grant-giving activities, NROS developed several of its own projects in the sphere of research into non-profit organisations, training and publication activities.

The orientation of the foundation in the year 2001

At present NROS has three main priorities which it is realising within the context of its programmes:

1. Development of civil society and the non-profit sector

The development of civil society and the non-profit sector is a fundamental priority of the foundation and is traditionally supported mainly from EU resources within the context of the Phare programme. Within the framework of programmes already underway these resources support projects aimed at improving information services and training in the sphere of non-profit organisations. Another source of funding is a grant from the C.S.Mott Foundation for a pilot project devoted to the development of philanthropy and volunteerism on a regional level. A significant resource for the realisation of this project was the donation on the part of the Čerych brothers of a villa in Česká Skalice which is gradually being transformed into a place for meetings and training in the sphere of the non-profit sector and the development of European co-operation.

2. Human rights and integration of the Roma community

The human rights and Roma integration programme is still supported to a significant extent by the EU from the Phare programme. Moreover, the foundation was successful in both rounds of the public tender for a contribution to the foundation endowment from the National Property Fund, which every year supports projects in the sphere in question from its revenues. The protection of human rights thus became a permanent feature of the foundation programme.

3. Programmes for children and young people

NROS is becoming a more and more significant player in the field of the broad support of programmes for children and young people, for which it receives funds from local and foreign sources. The programme “Help the Children!” is now the best known Czech fund-raising campaign, which every year provides resources for dozens of non-profit organisations throughout the country which look after threatened and disadvantaged children. Within the framework of the Gabriel Programme, financed by the German Robert Bosch Foundation, projects are supported which develop the abilities and skills of children and young people and encourage them to spend their free time actively and constructively. Via its partnership in the International Youth Foundation network

NROS is creating favourable conditions for the growth of professionalism and thus expanding the possibility of acquiring foreign experience and resources for other programmes in this sphere.

Co-operation on a national and international level

The foundation co-operates with a host of non-profit organisations, higher education establishments, governmental institutions, and the media and business worlds. As well as being one of the founding members of the Czech Donors Forum it is represented on the Governmental Council on Non-Governmental Non-Profit organisations.

Together with other foundations, NROS every year awards the PROROK (FOR THE YEAR) prize for the best project of the year, which publicises successful projects of non-profit organisations.

NROS is the Czech partner of the International Youth Foundation (IYF) and participated in the work of the international foundation network which develops and supports programmes for children and young people.

NROS is a member of the European Foundation Centre (EFC) and the international organisation for civic participation, CIVICUS.

European Union Programmes

Phare – characteristics

Aid programmes administered by NROS are part of the national Phare Programme which is prepared in the Czech Republic in co-operation with the European Commission. One of the aims of the national Phare Programme is to reinforce institutions and internal administrative structures required for the acceptance of the legislation of the European Community and for preparations for participation in EU programmes. The process of programming and preparation of project fiches is based on the Accession Partnership, the National Preparation Programme for the Czech Republic for Membership in the EU, Regular Evaluation Reports, and the Copenhagen Criteria. The actual realisation of aid complies with executive regulations and the resources are drawn down on the basis of signed Financial Memoranda.

Within the framework of Phare 1998 NROS received **EUR 2 million** for the support of non-governmental organisations. These resources were fully drawn down as of 30th June 2001.

Phare 2000

Within the context of the history of NROS the Phare 2000 Programme is a turning point. The programme has begun compliance with the new rules of the European Commission summarised in the Practical Guide for the Phare, Ispa and Sapard Programmes which came into force on 1st January 2001. The new rules lay emphasis on transparency and place great demands on control of the programme administration and on the preparation and management of projects.

The Phare 2000 Programme, representing a total of EUR 3 million, is divided up into equal parts, one part going to the Civil Society Development Programme and the other to the Roma Integration Programme *Dživas Jekhetane (Living Together)*.

Civil Society Development Programme

The themes of support in this programme include training and information activities aimed at improving the professional skills of NGOs in the spheres of communication, fundraising, marketing, planning, management and financial management, as well as the problem of human rights, compliance with international pacts and agreements on human rights, the status of minorities in Czech society and the protection of their rights, the status of foreigners, asylum seekers and refugees within the context of compliance with international conventions, tolerance and the development of a multicultural society in the Czech Republic.

Dživas Jekhetane (Living Together)

This programme lays emphasis on support of the ethnic Roma community and the development of mutual links between majority and minority groups in Czech society, the building of tolerance and trust, the support of training and education, civil consultation, including individual legal aid and the development of the participation of the ethnic Roma community in public matters, the presentation of the history and culture of minority ethnic groups, and the development of coexistence in the cities and provinces.

Grant procedures

1st round (call for the submission of applications with number CZ0002.01):

In the year 2001 on 31st July the first round of the procedure was announced with a deadline for the submission of projects of 4th October 2001. One hundred and twenty four projects applied for a grant and the European Union Delegation approved the allocation of a grant to 45 projects, of which 24 applications were from the Civil Society Development Programme, which received a total of EUR 861 986, and 21 were from Dživas Jekhetane (Living Together), which received a total of EUR 659 138. The recipients signed a Contract on the Allocation of a Grant in December 2001 and the maximum duration of the projects was 18 months.

2nd round (call for the submission of applications with number CZ0002.01):

The second round of the Phare 2000 project was announced for the Civil Society Development Programme and Dživas Jekhetane (Living Together) on 4th March 2002 with a deadline for the acceptance of applications of 13th May 2002. The resources so far not drawn down – approximately EUR 1.1 million – are to be divided.

Overview of the programme

Phare 2001

The Phare 2001 Programme was approved by the Financial Memorandum of 19th June 2001. **EURO 3 million** was allocated to the Civil Society Development within the context of this programme. NROS processed a grant scheme and submitted it to the European Commission Delegation for approval in December 2001. After its approval NROS is preparing to announce the programme in August 2002 with a deadline for the acceptance of

projects of two months from the announcement. Projects lasting up to 18 months and with grants of up to EUR 100,000 will be realised in the years 2003 – 2004.

Phare 2002

NROS made use of what is clearly the last chance to acquire resources for non-governmental organisations from the pre-accession fund of Phare prior to the entry of the Czech Republic into the European Union. Negotiations over the Phare 2002 programme took place at the end of the year 2001 relatively successfully and, in the event of the NROS project being approved by the European Commission, non-governmental organisations can reckon on further support for the period 2003 – 2005 of **EUR 3 million**.

Phare Access - characteristics

The Phare Access Programme is the initiative of the European Community. Its aim is to support the development of civil society in the ten candidate countries of Central and Eastern Europe. Its wider aim is to publicise the implementation of European rights in such areas of politics in which government activities are lacking or are complementary to the activities of the third sector, and to support the involvement and participation of individuals and groups at risk of economic, social and political marginalisation as a result of the process of transformation.

Access 1999 Programme

This programme was announced by the European Commission Delegation with a deadline of 25th October 2001 and an amount to be distributed of **EUR 1 585 000**. Thirty seven projects were chosen for support, of which 7 were macro-projects, 29 were micro-projects and 1 project involved participation in international events (networking facility). Recipients had to sign the Contract on the Allocation of a Grant with the European Commission Delegation by 15th January 2002. NROS was delegated by the European Commission Delegation to monitor and evaluate the individual projects and the programme as a whole. These activities will take place from 2002 – 2003.

Phare Access 2000

The Phare Access 2000 Programme continues the Access 99 Programme. The programme will run on a decentralised basis in the same way as other Phare programmes. The European Commission appointed NROS as the implementation agency of this programme in the Czech Republic.

The programme was announced on 4th March 2002 with a deadline for submission of applications of 13th May 2002. The total amount of money available is **EUR 1 586 500**, and it will be possible to submit macro-projects up to a level of EUR 200 000, micro-projects up to a level of EUR 50 000, and networking projects up to a level of EUR 6 000. The programme covers social and health issues, support of the activities of NGOs operating in these spheres, the development of social dialogue, support of the activities of NGOs operating in the spheres of the protection and creation of the environment, support of smaller ecological projects, support for the equal rights of men and women in society, protection of the rights of the consumer, patients and other broader groups of the population.

Grant procedure

All procedures linked to the announcement of the programme, right up until the selection of projects and the preparation of the contracts, strictly abide by the Practical Guide for the Phare, Ispa and Sapard Programmes in a decentralised system of *ex-ante* control.

Acknowledgements

We would like to thank the European Commission Delegation, members of the steering committee of the Access Programme, and former employees, advisors and assessors for all their help and co-operation, as well as all of our other collaborators who successfully helped administer the EU programmes.

List of projects supported in the Phare 2000 Programme (the Civil Society Development and Dživas Jekhetane (Living Together) programmes):
1st round

Title of organisation	Town	Project title	Amount allocated in €	Percentage of total costs	Duration of project in months	Programme abbreviation
AGNES	Prague 1	Training programme for Roma advisors	29 812	80%	12	DJ
AGNES	Prague 1	Growth in professionalism and sustainability – training cycle for NGO employees – managers/novices	32 300	80%	18	PROS
Centrum pro komunitní práci (Centre for Community Work)	Přerov	Preparation of NGOs for use of EU structural funds	50 000	80%	18	PROS
Čirkevní základní škola Premysla Pittra	Ostrava	Pulling on one rope – joint free-time activities of Roma and majority children as a path to their integration	10 619	80%	12	DJ
Český helsinský výbor (Czech Helsinki Committee)	Prague 1	Human dignity, humanity and human rights in criminal justice – monitoring and training	50 000	62%	18	PROS
Český svaz ochránců přírody - Ústřední výkonná rada (Czech Union for Nature Conservation - The Central Executive Committee)	Prague 2	ČSOP 2002-2003: Improving financing and work with the general public	48 500	57%	16	PROS
Člověk v tísni - společnost při České televizi, o.p.s. (People in Need - Czech TV Foundation)	Prague 4	Programmes <i>in situ</i> in socially excluded localities	40 000	15%	12	DJ
Člověk v tísni - společnost při České televizi, o.p.s. (People in Need - Czech TV Foundation)	Prague 4	Training in human rights with the use of documentary films	42 000	65%	14	PROS
Diecézní charita BRNO (Diocesan Charity of Brno)	Brno	Network of charitable voluntary centres in Southern Moravia	49 980	80%	12	PROS
Diecézní charita BRNO – Oblastní charita Blansko (Diocesan Charity of Brno - Regional Charity Blansko)	Blansko	Puteren o vudár – Open Doors	11 260	80%	18	DJ
Diecézní charita BRNO – Oblastní charita Jihlava (Diocesan Charity of Brno - Regional Charity Jihlava)	Jihlava	Roma Centre – clubroom and workshops	47 174	33%	18	DJ
Diecézní charita ostravsko – opavská (Diocesan Charity of Ostrava-Opava Region)	Moravská Ostrava	Village life	50 000	7%	12	DJ
ECONNECT	Prague 6	Internet information service for non-profit organisations – modern technology supporting the functioning of the non-profit sector	44 500	79%	18	PROS
Ekologický právní servis (Environmental Law Service)	Brno 2	Legal protection of human rights and legislative activities	46 713	50%	12	PROS
Farní charita Děčín	Děčín IV - Podmokly	Civic consultation – Mutual help	13 307	76%	18	DJ
Farní charita Roudnice n. Labem	Roudnice nad Labem	Drop-in centre and club for Roma children	14 644	55%	12	DJ
Fórum dárců (Czech Donors Forum)	Prague 1	Work by foundation funds, reinforcement of personnel and financial capacity	45 500	78%	16	PROS

Hnutí DUHA - Přátelé Země Česká republika (DUHA (RAINBOW) Movement -Friends of the Earth Czech Republic)	Brno	Recruitment of permanent contributors: individual fundraising as the basis of financial stability and the professionalisation of the DUHA movement – Friends of the Earth Czech Republic	48 000	41%	18	PROS
Charita Olomouc	Olomouc	KHAMORO community centre	16 857	79%	12	DJ
ICN - Informační centrum neziskových organizací, o.p.s. (Information Centre for Non-profit Organisations)	Prague 1	Support of the training of NGO employees in the regions of the CR by means of a network of specialist lecturers and consultants	34 323	80%	11	PROS
ICN - Informační centrum neziskových organizací, o.p.s. (Information Centre for Non-profit Organisations)	Prague 1	Database of financial resources for NGOs in the CR	17 962	77%	12	PROS
ICN - Informační centrum neziskových organizací, o.p.s. (Information Centre for Non-profit Organisations)	Prague 1	Financial stability of the magazine GRANTIS – a monthly periodical for the non-profit sector	45 381	65%	18	PROS
Muzeum romské kultury (Roma Culture Museum)	Brno	Strengthening the realisation of the strategy of the Roma Culture Museum by means of the development of human resources and new computer literacy	20 418	80%	8	PROS
Muzeum romské kultury (Roma Culture Museum)	Brno	Roma Culture Museum	50 000	80%	18	DJ
Občanská poradna Plzeň (Counselling Centre Pilsen)	Pilsen	Support for and development of consultancy services aimed at the Roma minority	14 290	80%	18	DJ
Občanské sdružení Nový Prostor (Nový Prostor Civic Association)	Prague 4	Nový prostor (new space) for human rights	50 000	62%	18	PROS
Občanské sdružení R – Mosty (R-Mosty Civic Association)	Prague 5	Chain	44 820	80%	18	DJ
Občanské sdružení SLOVO 21 (SLOVO 21 Civic Association)	Prague 5	International Summer Roma School "We'll take the long path 2002"	19 734	46%	8	DJ
Občanské sdružení SLOVO 21 (SLOVO 21 Civic Association)	Prague 5	World Roma festival KHAMORO 2002	50 000	44%	6	DJ
Otevřená společnost o.p.s. (Open Society)	Prague 3	Reinforcement of the training capacity of NGOs	50 000	76%	18	PROS
PRO-BIO Svaz ekologických zemědělců (Federation of ecological agriculturists)	Šumperk	Rebuilding and improvement of the internal structure of the NGO PRO-BIO, world-wide federation of eco-agriculturists in the turning point of the development of the organisation	15 360	80%	12	PROS
Remedium Prague	Prague 3	Civic consultation office	25 199	58%	18	PROS
Sdružení DŽENO (DŽENO Association)	Prague 2	Roma monthly periodical Amaro gendalos (Our mirror)	49 640	37%	18	DJ
Sdružení přátel Konta Bariéry (Federation of friends of Konto Bariéry)	Prague 1	The magazine Bariéry and its support of civic society	20 290	40%	18	PROS
Sdružení SLUŽBA lidem v psychosociální krizi (SLUŽBA Association for People In Psycho-social Crisis)	Havířov	Continuation and development of the activities of the Havířov Civic Consultation Office	10 253	32%	18	PROS
Společenství Romů na Moravě (Roma Community in Moravia)	Brno 1 - Brno Město	Legal and social consultation office for the Roma	15 000	80%	12	DJ

Společenství Romů ve Šternberku (Roma Community in Sternberk)	Šternberk	Roma Community Centre	28 800	80%	12	DJ
Středisko náhradní rodinné péče (Centre for substitute family care)	Prague 1	From elsewhere and yet together	47 878	80%	18	DJ
STŘEP /Středisko pomoci dětem a rodinám (Aid centre for children and families)	Prague 1	Voluntary project – offer of support, friendship and practical help to families in difficult life situations	12 562	80%	18	PROS
TEREZA, sdružení pro ekologickou výchovu (The Tereza Civic Association for environmental protection)	Prague 1	Czech centre for the support of tutors and local advisors of fundraising and the management of NGOs	46 734	77%	18	PROS
TRIALOG	Brno 2	Assistance and monitoring service (Amos) of project of the Dživisa Jekhetane programme	37 274	80%	18	DJ
TyfloCentrum Olomouc o.p.s.	OLOMOUC	Improving the quality of specific services for the blind	31 781	78%	18	PROS
Vzájemné soužití (Mutual Co-existence)	Moravská Ostrava	Article 29	48 529	21%	12	DJ
Zelený kruh (Green Circle)	Prague 2	Green Circle Information Centre	24 230	79%	18	PROS
Živá planeta (Live Planet)	Prague 5	The person inside us – Manuš Andre Amende	19 500	79%	18	DJ

2nd round:

Title of organisation	Town	Project title	Amount allocated in €	Percentage of total costs	Duration of project in months	Programme title
AGNES	Prague 1	Training programme for Roma advisors	29 812	80%	12	DJ
AGNES	Prague 1	Growth in professionalism and sustainability – training cycle for NGO employees – managers/novices	32 300	80%	18	PROS
Centrum pro komunitní práci (Centre for Community Work)	Přerov	Preparation of NGOs for use of EU structural funds	50 000	80%	18	PROS
Církevní základní škola Přemysla Pittra	Ostrava	Pulling on one rope – joint free-time activities of Roma and majority children as a path to their integration	10 619	80%	12	DJ
Český helsinský výbor (Czech Helsinki Committee)	Prague 1	Human dignity, humanity and human rights in criminal justice – monitoring and training	50 000	62%	18	PROS
Český svaz ochránců přírody - Ústřední výkonná rada (Czech Union for Nature Conservation - The Central Executive Committee)	Prague 2	ČSOP 2002-2003: Improving financing and work with the general public	48 500	57%	16	PROS
Člověk v tísni - společnost při České televizi, o.p.s. (People in Need - Czech TV Foundation)	Prague 4	Programmes <i>in situ</i> in socially excluded localities	40 000	15%	12	DJ
Člověk v tísni - společnost při České televizi, o.p.s. (People in Need - Czech TV Foundation)	Prague 4	Training in human rights with the use of documentary films	42 000	65%	14	PROS
Diecézní charita BRNO (Diocesan Charity of Brno)	Brno	Network of charitable voluntary centres in Southern Moravia	49 980	80%	12	PROS
Diecézní charita Brno - Oblastní charita Blansko (Diocesan Charity of Brno - Regional Charity)	Blansko	Puteren o vudár – Open Doors	11 260	80%	18	DJ

Blansko)						
Diecézní charita Brno – Oblastní Charita Jihlava (Diocesan Charity of Brno - Regional Charity Jihlava)	Jihlava	Roma Centre – clubroom and workshops	47 174	33%	18	DJ
Diecézní charita ostravsko – opavská (Diocesan Charity of Ostrava-Opava Region)	Moravská Ostrava	Village life	50 000	7%	12	DJ
ECONNECT	Prague 6	Internet information service for non-profit organisations – modern technology supporting the functioning of the non-profit sector	44 500	79%	18	PROS
Ekologický právní servis (Environmental Law Service)	Brno 2	Legal protection of human rights and legislative activities	46 713	50%	12	PROS
Farní charita Děčín	Děčín IV - Podmokly	Civic consultation – Mutual help	13 307	76%	18	DJ
Farní charita Roudnice n. Labem	Roudnice nad Labem	Drop-in centre and club for Roma children	14 644	55%	12	DJ
Fórum dárců (Czech Donors Forum)	Prague 1	Work by foundation funds, reinforcement of personnel and financial capacity	45 500	78%	16	PROS
Hnutí DUHA - Přátele Země Česká republika (DUHA (RAINBOW) Movement -Friends of the Earth Czech Republic)	Brno	Recruitment of permanent contributors: individual fundraising as the basis of financial stability and the professionalisation of the DUHA movement – Friends of the Earth Czech Republic	48 000	41%	18	PROS
Charita Olomouc	Olomouc	KHAMORO community centre	16 857	79%	12	DJ
ICN - Informační centrum neziskových organizací, o.p.s. (Information Centre for Non-profit Organisations)	Prague 1	Support of the training of NGO employees in the regions of the CR by means of a network of specialist lecturers and consultants	34 323	80%	11	PROS
ICN - Informační centrum neziskových organizací, o.p.s. (Information Centre for Non-profit Organisations)	Prague 1	Database of financial resources for NGOs in the CR	17 962	77%	12	PROS
ICN - Informační centrum neziskových organizací, o.p.s. (Information Centre for Non-profit Organisations)	Prague 1	Financial stability of the magazine GRANTIS – a monthly periodical for the non-profit sector	45 381	65%	18	PROS
Muzeum romské kultury (Roma Culture Museum)	Brno	Strengthening the realisation of the strategy of the Roma Culture Museum by means of the development of human resources and new computer literacy	20 418	80%	8	PROS
Muzeum romské kultury (Roma Culture Museum)	Brno	Roma Culture Museum	50 000	80%	18	DJ
Občanská poradna Pilsen (Counselling Centre Pilsen)	Pilsen	Support for and development of consultancy services aimed at the Roma minority	14 290	80%	18	DJ
Občanské sdružení Nový Prostor (Civic Association Novy Prostor)	Prague 4	Nový prostor (new space) for human rights	50 000	62%	18	PROS
Občanské sdružení R – Mosty (Civic Association R-Mosty)	Prague 5	Chain	44 820	80%	18	DJ
Občanské sdružení SLOVO 21 (Civic Association SLOVO 21)	Prague 5	International Summer Roma School "We'll take the long path 2002"	19 734	46%	8	DJ
Občanské sdružení SLOVO 21 (Civic Association SLOVO 21)	Prague 5	World Roma festival KHAMORO 2002	50 000	44%	6	DJ

Otevřená společnost o.p.s. (Open Society)	Prague 3	Reinforcement of the training capacity of NGOs	50 000	76%	18	PROS
PRO-BIO Svaz ekologických zemědělců (Federation of ecological agriculturists)	Šumperk	Rebuilding and improvement of the internal structure of the NGO PRO-BIO, world-wide federation of eco-agriculturists in the turning point of the development of the organisation	15 360	80%	12	PROS
Remedium Prague	Prague 3	Civic consultation office	25 199	58%	18	PROS
Sdružení DŽENO (DŽENO Association)	Prague 2	Roma monthly periodical Amargendalos (Our mirror)	49 640	37%	18	DJ
Sdružení přátel Konta Bariéry (Federation of friends of Konto Bariéry)	Prague 1	The magazine Bariéry and its support of civic society	20 290	40%	18	PROS
Sdružení SLUŽBA lidem v psychosociální krizi (SLUŽBA Association for People In Psycho-social Crisis)	Havířov	Continuation and development of the activities of the Havířov Civic Consultation Office	10 253	32%	18	PROS
Společenství Romů na Moravě (Roma Community in Moravia)	Brno 1 - Brno Město	Legal and social consultation office for the Roma	15 000	80%	12	DJ
Společenství Romů ve Šternberku (Roma Community in Stenberk)	Šternberk	Roma Community Centre	28 800	80%	12	DJ
Středisko náhradní rodinné péče (Centre for substitute family care)	Prague 1	From elsewhere and yet together	47 878	80%	18	DJ
STŘEP /Středisko pomoci dětem a rodinám (Aid centre for children and children)	Prague 1	Voluntary project – offer of support, friendship and practical help to families in difficult life situations	12 562	80%	18	PROS
TEREZA, sdružení pro ekologickou výchovu (The Civic Association Tereza for environmental protection)	Prague 1	Czech centre for the support of tutors and local advisors of fundraising and the management of NGOs	46 734	77%	18	PROS
TRIALOG	Brno 2	Assistance and monitoring service (Amos) of project of the Dživas Jekhetane programme	37 274	80%	18	DJ
TyfloCentrum Olomouc o.p.s.	OLOMOUC	Improving the quality of specific services for the blind	31 781	78%	18	PROS
Vzájemné soužití (Mutual Co-existence)	Moravská Ostrava	Article 29	48 529	21%	12	DJ
Zelený kruh (Green Circle)	Prague 2	Green Circle Information Centre	24 230	79%	18	PROS
Živá planeta (Live Planet)	Prague 5	The person inside us – Manuš Andre Amende	19 500	79%	18	DJ

Foundation Investment Fund (NIF) Programme – support for human rights

Characteristics of the programme

In 1999 NROS participated in the first round of a public tender for allocation of financial resources from the Foundation Investment Fund (NIF) in the sphere of human rights. In 1999, on the basis of a resolution passed by the Czech government and after approval by Parliament, NROS was allocated CZK 38 810 000, which the foundation used to increase the foundation endowment. Annual revenues are used to support projects in the sphere of the protection of human rights.

Grant procedure

In the year 2001 distribution took place of 1999 and 2000 revenues totalling **CZK 2 490 046**. In the first grant round in the year 2001, with a deadline of 16th March 2001, 80% of this amount, CZK 1 992 037, was used to

support ten one-year projects out of a total number of 52 applications. The remaining 20% of revenues, CZK 498 009, was used for the administrative costs of the foundation. The deadline of the second grant round is planned for February 2002. Revenue for the year 2001 is in the amount **CZK 2 074 322**.

The future of the programme

The second stage of distribution of the NIF resources took place in the year 2001. On 12th December 2001 at meeting number 43, resolution 1946 was passed by Parliament which approved variant 2 of the proposed distribution of the remaining resources set apart for the Foundation Investment Fund in the second stage. By virtue of this resolution NROS acquired the sum of **CZK 19 526 000** for its foundation endowment. The resources will be used to increase the NROS endowment fund and the revenues will again be used on an annual basis to support projects in the sphere of the protection of human rights.

List of projects supported in the year 2001

Title of organisation	Project title	Amount allocated in CZK	district
Amnesty International in the CR	Human rights – first steps	280 000	Prague 1
Diecézní charita Brno – Oblastní Charita Jihlava (Diocesan Charity of Brno - Regional Charity Jihlava)	Roma centre – Small crafts	146 700	Jihlava
DOM	Transformation	150 000	Prague 8
Ekologický právní servis (Environmental Law Service)	Non-government control and the assertion of legality in the protection of human rights in the CR	200 000	Brno 2
Charita Koprivnice	Civic information system of rights and duties	130 000	Koprivnice
Nezávislé sociálně ekologické hnutí – NESEHNUTÍ Brno (Independent social ecological movement - NESEHNUTÍ Brno)	Women's rights are human rights	155 900	Brno
Organizace pro pomoc uprchlíkům (Aid for Refugees Organisation)	Health without limits	100 000	Prague 7
Poradna pro integraci (PPI) (Consultation for Integration)	Multi-ethnic community centres	350 000	Prague 1
Remedium Prague	The development of civic consultation in Prague	106 725	Prague 3
Vzájemné soužití (Mutual Co-existence)	Social-legal advice to persons threatened by social exclusion	350 000	Ostrava

Grant allocation rules for the year 2001

The complete grant allocation rules are available on <http://www.nros.cz>. The public tenders are open to non-governmental non-profit organisations, applications are made on a standard form, fall into one of five categories and should contribute to the aims of the programme. It is possible to apply for a minimum of CZK 100 000 and a maximum of CZK 500 000. However, the request may not exceed 90% of the total project costs and the duration of the project may not exceed 12 months. Applications are selected by an independent evaluation commission in accordance with criteria published in advance, and proposals for the allocation of a grant are approved by the NROS Board of Directors.

Programmes for children and young people

The “Help the Children!” project

The long-term joint fundraising campaign of Czech Television and the Civil Society Development Foundation (NROS) concentrating on direct aid to threatened and disadvantaged children throughout the whole of the Czech Republic ended its 3rd year of activities, inaugurated on 16.5.2000 and ending on 17.5. 2001. The three years of the campaign have seen the distribution of a total of **CZK 21 223 041**. All the money was provided for direct aid to children and young people by means of a total of 187 grants. According to research by the agency STEM carried out in June 2001, 74.9% of the population are acquainted with the “Help the Children!” campaign. The 3rd year of the campaign, which brought in a record **CZK 10 109 731**, was supported by a total of 82 projects run by non-governmental non-profit organisations throughout the Czech Republic.

Spheres of support

Every year non-governmental non-profit organisations are supported from the fund-raising appeal “Help the Children!”, whose projects succeed in a national public tender and which contribute to improving the quality of the life of children in need, both socially and in respect of health, in the following spheres:

- children with developmental and behavioural problems
- children living away from their own family
- child victims of tyranny, abuse and neglect
- children with physical, mental and sensory handicaps
- children at risk of drugs or other forms of addiction
- children living under unfavourable life conditions

Partners during the 3rd year of the campaign

The “Help the Children!” campaign, given its scope, would not be possible without partners who share the financial burden of its realisation or provide significant services free of charge.

- Main partners: Cisco Systems, a.s.; Benzina, a.s.; Nestlé Čokoládovny, a.s. and Nestlé Food s.r.o.
- Media partners: Český rozhlas (Czech Radio); Zdravotnické noviny (Health News Publication)
- Partners: Tesco Stores ČR, a.s.; Newton Information Technology, s.r.o.; Tiskárna Hugo, s.r.o.; Prague International Marathon, s.r.o.; NetCentrum, s.r.o.; Agnes Civil Association
- Financial support: The European Union Phare Programme; Ferrero Česká, a.s.

Structure of deposits of the 3rd year of the campaign

fund-raising events	CZK 2 086 828,63	21%
individual donations (public)	CZK 5 580 358,53	55%
contractual donations (companies)	CZK 2 475 047,58	24%
total	CZK 10 142 234,74	100%

total excluding banking charges CZK 10 109 731,00

Contractual donations of the 3rd year of the campaign

Reader’s Digest Výběr, s.r.o. – largest donor of 3 rd year	CZK 1 000 000,00
Benzina, a.s.	CZK 300 000,00
Nestlé Čokoládovny,a.s.	CZK 300 000,00
Tesco Stores ČR, a.s.	CZK 250 000,00
Ferrero Česká, s.r.o.	CZK 250 000,00
Schneider Electric CZ, s.r.o.	CZK155 047,58
Nadace Preciosa	CZK150 000,00
Státní tiskárna cenin, s.p.	CZK 50 000,00
Professional Call Center Solutions, s.r.o.	CZK10 000,00
Diners Club Czech, s.r.o.	CZK10 000,00
Total	CZK 2 475 047,58

Survey of fundraising events which contributed a total of CZK 2 086 828.63 to the campaign account:

ALCEDO – children’s home Vsetín, Vsetín – Mansion Garden, World Day 2001: **CZK 10 791.90**

AGNES, o.s., Roudnice n. Labem, Pilgrimage to the Říp: **CZK 3 990.30** • Prague - Jelení Club, Christmas Party: **CZK 279**

- Prague - Jelení Club – 3rd anniversary of AGNES: **CZK 555.90**

BENZINA a.s., petrol stations around the Czech Republic – long-term fund-raising event: **CZK 868 192.10**

Bidkup Grammar School, Hradec Králové, Graduation Ball: **CZK 2 381.10**

Brandýs Cultural Association, Brandýs nad Labem, fun day for children: **CZK 10 544.40**

Celtic Brotherhood, Nesovice u Slavkova, Beltine multi-cultural festival: **CZK 14 185.70**

Card Centrum a.s., Prague - Paegas Arena, Card Cup Hockey Tournament 2001: **CZK 15 874.50**

Labyrint Free Time Centre, Brno – nám. Svobody, publicity event "Help the children!" – musical performance, fair: **CZK 27 122**

Voršílky Sisters Junior School, Prague, collection amongst school pupils: **CZK 7 829.20**

Danone a.s., Slaný, National Final of the Danone 2000 World Cup: **CZK 4 361**

Arietta Children's Choir, Mohelnice, Spring concert by children's choirs: **CZK 9 377**

Czech Evangelistic Diocesan Church- Radost-Merklin Centre, Tesco department store, Pilsen, publicity event in Tesco: **CZK 1 040** • Pilsen – Náměstí Republiky, all-day fun programme for children: **CZK 5 023.80**

Child and Horse, Březová, children's day: **CZK 4 620.50**

J.N.Štěpánek Theatre Club, a cycle of theatre performances in various towns of the Czech Republic: **CZK 20 059.60**

BÁJO Children's Home, Česká Skalice, From Fairytale to Fairytale: **CZK 3 731.10**

Polička Parish Charity, Polička, Exhibition of fine art from welfare associations: **CZK 1 500**

Galerie Hlučín, Hlučín, long-term fundraising event: **CZK 25 851.40**

Husa Josef, NH Ostrava Sport Arena, International Table Tennis World Championships for physically handicapped sports people: **CZK 230**

Čadík Brothers Cinematograph, travelling event – cinematography in Bohemian and Moravian towns: **CZK 187 429.10**

Kladruby Cloister, Kladruby, weekend event over Easter + concert: **CZK 839.30**

Cystic Fibroses Sufferers Club, Prague - Prokopské údolí, Procession for the Easter Chick: **CZK 3 452.70**

U Černého koně Pharmacy, Beroun, collection boxes at cash till – long-term fund-raising event: **CZK 7 089.50** • **Loděnice**,
Collection boxes at medicine distribution points – long-term fund-raising event: **CZK 3 183.40**

LINKLATERS, v.o.s., Prague, collection amongst employees: **CZK 2 689.40**

Litomyšl, Info-centrum, Cloister Garden, collection linked to presentation of the project: **CZK 72 080**

Chrudim Municipal Information Centre: "A Day at the Theatre"- benefit day for children: **CZK 15 270**

VIA, o.s. AGNES, NROS Foundations Prague, training course for consultants "The Path to Stability" – voluntary contributions from participants: **CZK 500**

District of Koberovy, Czechoslovak Discotheque, Koberovy, collection during disco: **CZK 18 436.40**

Jahoda civic association, Prague, "Light up Our Route" – procession with lamps with children from the Jahoda clubs and asylum home: **CZK 1 188.10** • Prague - Černý most, "Roguish Games" – games and competitions for children from the housing estate: **CZK 2 183.90**

Kněževy 21st century civic association, Kněževy – Rakovník district, Kněževy Pine Cone: **CZK 5 850**

Jihlava Regional Charity, Jihlava – Prevention Centre Vrak Bar, publicity event – performance for nursery school, town procession, informal meeting with spectators, children's afternoon: **CZK 19 316.40**

PCC Solutions, s.r.o., Prague, collection at company party: **CZK 4 251.10**

Pelcl Theatre, Rychnov nad Kněžnou – cycling event – theatre performance, courses, concerts: **CZK 12 193.70**

PLASTON ČR, s.r.o., Šluknov, open doors day: **CZK 3 105.60**

Prague International Marathon, Prague, Prague Kodak 1/2 marathon: **CZK 2 550**

Ratolest Brno, Brno - shopping park, publicity event and creation of Easter subjects with children: **CZK 43 648.40**

Sananim Olomouc, Helfštýn Castle, Funicular route to the Helfštýn Castle Treasure: **CZK 1 699.90**

Karlovy Vary Mothers Association – Karlovy Vary Mothers Centre, AC Stadium Start Karlovy Vary, 6th year of the CUBE Artamon Memorial Cycling Marathon 2000: **CZK 3 178**

Piafa Federation of Vyškov, "Come and enjoy yourselves and help the children" – Easter fairs and all-day cultural programme in the town square: **CZK 17 473.10**

Valdek Federation, Obecnice u Příbrami, exhibition "Podbrdské Meadows": **CZK 704.50** • concert "Provincial Music Making": **CZK 416.50** • exhibition of Vladimír Pechar "The Face of William Shakespeare": **CZK 840**

SHM Klub Ostrava, joint event by Ostrava non-profit organisations on Masarykovo náměstí in Ostrava: **CZK 18 951.80**

Schneider Electric CZ, s.r.o., Písek, Brno, Ostrava, Pilsen, Prague, "Fairytale Day" – a fun Sunday afternoon with competitions and games, a long-term series of events within the context of the world-wide event "Children's Hour": **CZK 97 915**

"Svítání" (Dawn) Special School o.p.s., Pardubice, a musical for healthy and handicapped children entitled "The Path to Friendship": **CZK 6 025**

Tydlidum Club, Prague – Mlejn Club, "Stodůlecký píseček" – regional display of young independent theatre: **CZK 677.40**

Studio Hlamestyl, Prague, cycle of theatre performances of the play "Jan Hus - Resurrection": **CZK 1 574,40**
TESCO Stores, all department stores in the Czech Republic, sale of Europe T-shirts: **CZK 34 255.90** • all department stores and hypermarkets, collection boxes on premises of department stores and hypermarkets for the duration of the campaign: **CZK 395 208.30**

Academic Tourist Club, Prague, Academic Tourist Club Ball: **CZK 746.70**

Valašsko Museum in the Countryside, Rožnov pod Radhoštěm, fund-raising event during filming by Czech Television in Ostrava: **CZK 4 867.90** **YMCA v ČR – Třebechovice pod Orebem Local Association**, Třebechovice p. Orebem, benefit concert by J. Molavcová a A. Strejček: **CZK 6 830**

Jirmář Gardening, Dobřichovice, long-term location of collection boxes in the gardening shop: **CZK 4 CZK 243.20**

Otomar Březina Junior School in Jaroměřice n. Rokytinou, Jaroměřice nad Rokytinou, Children's Carnival: **CZK 3 128.70** **Machov Junior School**, Machov, Easter Chick Week: **CZK 5 712**

Orlová Junior School, Orlová - Lutyně, "School and Family against Alcohol" – masked ball on children's day: **CZK 911**

Public tenders

The public tender for applications for grants from the "Help the Children!" campaign has three stages: (1) after registration of the application, its administrative processing and a control of formal contents (2) the projects submitted are evaluated by four evaluation commissions (commissions for projects realised in Prague, in Bohemia, in Moravia, and for individual applications from the entire Czech Republic). The members of the commissions, each of which always comprises seven members (2 representatives of the specialist public, 2 organisers of the fund-raising campaign, 1 representative of the media, 1 employee of Czech TV and 1 ENROS employee), change every year and work on a voluntary basis, foregoing the right to any fee. The list of members of the evaluation commissions for individual years is available on www.pomoztedetem.cz. (3) The members of the Board of Directors of the Civil Society Development Foundation (NROS), together with representatives of the management of Czech TV, reach a definitive decision based on the proposals of the evaluation commission.

List of projects supported from the proceeds of the 3rd year of the "Help the Children!" campaign

(campaign proceeds: CZK 10 109 731)

Deadline of the public tender: 29th June 2001, results of the public tender are published on: 5th October 2001. All projects last one year. Projects titles marked with an asterisk (*) are projects supporting an individual child or children, not the activities of an organisation.

Title of organisation	District	Project title	Allocation	Region	Target group
Acorus	Prague 9	Psycho-social rehabilitation of child victims of domestic violence	CZK 32 000	Prague	Tyrannised, abused and neglected children
Azylový dům pro děti (Sheltered asylum for children)	Prague 2	Support for the operation of the asylum house for children	CZK 150 000	Prague	Tyrannised, abused and neglected children
Borůvka, středisko pro rehabilitaci dětí a mládeže se zdravotním postižením (Centre for the rehabilitation of handicapped children and young people)	Borovany	Respite visits for clients with severe handicaps	CZK 331 300	Bohemia	Children with physical, mental or sensory handicaps
Centrum křesťanské pomoci Azyl Diakonie ČCE (Christian Diocesan Asylum Aid)	Litoměřice	Children and ceramics	CZK 50 000	Bohemia	Children with physical, mental or sensory handicaps
Centrum pro otázky migrace (Centre for questions of migration)	Prague 1	Expansion of education in citizenship on the basis of Czech courses – practical coaching <i>in situ</i> and residential summer camps	CZK 56 000	Prague	Children living under other unfavourable conditions
Centrum zdravotně postižených (Centre for the Handicapped)	České Budějovice	Organising active use of free time of children	CZK 75 000	Bohemia	Children with physical, mental or sensory handicaps

Člověk člověku (Person to person)	Valašské Mezifíčí	Friends *	CZK 200 000	Moravia	Children with physical, mental or sensory handicaps
Děti Země – Děčín (Children of the Planet)	Děčín	Am I different? It's good that you are too.	CZK 49 000	Bohemia	Children with physical, mental or sensory handicaps
Dětské krizové centrum, o.s. (Children's Crisis Centre)	Prague 4	Game therapy – non- directive psychotherapy programme for tyrannised, abused and neglected children	CZK 250 000	Prague	Tyrannised, abused and neglected children
Diakonie ČCE - středisko Betlém (Bethlehem Centre)	Klobouky u Brna	Buttons to children!	CZK 22 372	Moravia	Children with physical, mental or sensory handicaps
Diakonie ČCE - Středisko křesťanské pomoci v Praze (Centre of Christian Aid in Prague)	Prague 2	Help children and their families *	CZK 159 400	Prague	Children with physical, mental or sensory handicaps
Diakonie ČCE - Středisko křesťanské pomoci v Praze (Centre of Christian Aid in Prague)	Prague 2	Home for children	CZK 100 000	Prague	Children living under other unfavourable conditions
Diecézní charita Brno – Oblastní Charita Jihlava (Brno Diocesan Charity – Jihlava Regional Charity)	Jihlava	Vrak Bar – <i>in situ</i> and club work with non- organised young people	CZK 50 000	Bohemia	Children with developmental and behavioural problems
Diecézní charita Brno - Oblastní charita Znojmo (Brno Diocesan Charity – Znojmo Regional Charity)	Znojmo	St. Damian barrier free daily drop-in centre	CZK 300 000	Moravia	Children with physical, mental or sensory handicaps
Drug out club	Ústí nad Labem	KC – special programme for children	CZK 50 000	Bohemia	Children at risk of various forms of addiction
Ecce homo Šternberk	Šternberk	Class assistance *	CZK 70 000	Moravia	Children with physical, mental or sensory handicaps
Federace rodičů a přátel sluchově postižených (Federation of parents and friends of the aurally impaired)	Prague 5	Furnishing of a specialised study for communication and the creation of new aids for children with hearing difficulties or combined handicaps	CZK 76 100	Prague	Children with physical, mental or sensory handicaps
Charita Javorník	Javorník	Šimon drop-in centre	CZK 80 000	Moravia	Children with physical, mental or sensory handicaps
Charita Opava	Opava 7	Agapé house – re- socialisation facilities for children with problematic use of addictive substances	CZK 100 000	Moravia	Children at risk of various forms of addiction
Charita Opava	Opava 7	Purchase of a private car for the transport of children with severe mental handicaps *	CZK 68 292	Moravia	Children with physical, mental or sensory handicaps
Charita Šternberk	Šternberk	Rozkvět (blossom) daily visits	CZK 150 000	Moravia	Children with physical, mental or sensory handicaps
Jahoda	Prague 10	Jahoda Clubs 2001	CZK 82 500	Prague	Children living under other unfavourable conditions
Jasněnka, občanské sdružení (Jasněnka civic association)	Uničov	Chick – improvements to the complex of care of handicapped children in the Jasněnka drop-in centre	CZK 100 000	Moravia	Children with physical, mental or sensory handicaps

Klub Hurá kamarád	Pardubice	Comprehensive resolution of crisis situations of children in Pardubice (including activities of primary prevention)	CZK 100 000	Bohemia	Tyrannised, abused and neglected children
Klub nemocných cystickou fibrosou (Cystic Fibrosis Sufferers Club)	Prague 5	Psycho-social care for cystic fibrosis sufferers	CZK 156 000	Prague	Children with physical, mental or sensory handicaps
Klub rodičů a přátel dětí s Downovým syndromem (Parents and friends of children with Down's Syndrome Club)	Prague 8	Help for children with Down's syndrome and their relatives	CZK 120 759	Prague	Children with physical, mental or sensory handicaps
Kontakt bB, občanské sdružení pro studium, rehabilitaci a sport bez bariér (Civic association for study, rehabilitation and sport without barriers)	Prague 6	Swimming without barriers	CZK 250 000	Moravia	Children with physical, mental or sensory handicaps
Letní Dům Summer Building	Prague 2	The path of security or angels around the fountain	CZK 91 100	Prague	Children living away from their own family
Miličův dům - středisko Diakonie ČCE	Jaroměř	Milič house centre	CZK 100 000	Bohemia	Children with developmental and behavioural problems
Mirabilis	Prague 4	Assistance care	CZK 60 000	Prague	Children with physical, mental or sensory handicaps
Modrá linka - centrum a linka důvěry pro děti a mládež (Blue Line – trust centre and line for children and young people)	Brno	Blue line – emergency telephone assistance	CZK 122 500	Moravia	Tyrannised, abused and neglected children
Občanské sdružení Epona (civic association)	Brno	Therapy with horses for clients with severe physical handicaps	CZK 150 000	Moravia	Children with physical, mental or sensory handicaps
Občanské sdružení Kamínek (civic association)	Jihlava	Communication *	CZK 45 000	Bohemia	Children with physical, mental or sensory handicaps
Občanské sdružení Kamínek (civic association)	Jihlava	Wings of clay	CZK 100 000	Bohemia	Children with physical, mental or sensory handicaps
Občanské sdružení Malý princ (Little Prince civic association)	Prague 6	Planet of the Little Prince	CZK 40 000	Prague	Children living away from their own family
Občanské sdružení na pomoc zdravotně postiženým LIPKA (LIPKA civic association for aid of handicapped persons)	Prostějov	Drop-in care centre for young handicapped people in Prostějov	CZK 100 000	Moravia	Children with physical, mental or sensory handicaps
Občanské sdružení Porozumění (Understanding civic association)	Litvínov	Friend	CZK 100 000	Bohemia	Children with physical, mental or sensory handicaps
Občanské sdružení Proso (sdružení pro otevření společnosti) Proso civic association (open society federation)	Olomouc	Programme of voluntary aid to threatened children PětP Olomouc	CZK 50 000	Moravia	Children with developmental and behavioural problems
Občanské sdružení Spirála (civic association)	Skorotice	Child – school – society	CZK 30 000	Bohemia	Children with developmental and behavioural problems
Občanské sdružení Švagr (civic association)	Písek	Little and large...	CZK 200 000	Bohemia	Children living away from their own family

Občanské sdružení Trojka (civic association)	Havlíčkův Brod	Therapeutic ceramics workshop	CZK 62 250	Bohemia	Children with physical, mental or sensory handicaps
Oblastní charita Břeclav (regional charity)	Břeclav	Břeclav shelter for mothers and children in emergency	CZK 350 000	Moravia	Tyrannised, abused and neglected children
Oblastní charita Hodonín (regional charity)	Hodonín	Centre for the prevention of drug addiction	CZK 40 000	Moravia	Children at risk of various forms of addiction
Oblastní charita Kroměříž (regional charity)	Kroměříž	A chance for children	CZK 30 000	Moravia	Children with developmental and behavioural problems
Oblastní charita Liberec (regional charity)	Liberec	Charitable house for mothers with children	CZK 250 000	Bohemia	Children living under other unfavourable conditions
Oblastní charita Most (regional charity)	Most	Owlet	CZK 150 000	Bohemia	Children living under other unfavourable conditions
Okamžik - komunitní centrum sociálních a kulturních služeb pro nevidomé (Moment – community centre of social and cultural services for the visually impaired)	Prague 6	Koala 2002 – community of visually impaired children and young people	CZK 300 000	Prague	Children with physical, mental or sensory handicaps
OS Racek (Seagull civic association)	Sternberk	Seagull	CZK 30 017	Moravia	Children with developmental and behavioural problems
OS Rozum a cit (Understanding and feeling civic association)	Prague 3	Assistance service	CZK 200 000	Prague	Children living away from their own family
Petrov - sdružení pro práci s dětmi a mládeží brněnské diecéze (Petrov association for work with children and young people of the Brno diocese)	Brno 2	Operation of a crèche in Zábřovice	CZK 100 000	Moravia	Children living under other unfavourable conditions
Počítáte s námi? občanské sdružení (Do you count on us? – civic association)	Blansko	Canis-therapy in the upbringing of children with multiple disabilities	CZK 30 000	Moravia	Children with physical, mental or sensory handicaps
Pod křídly (Under the wing)	Valašské Meziříčí	Under the wing	CZK 98 000	Moravia	Children living away from their own family
Povídej (Talk to us)	Kutná Hora	Trust line – crisis intervention centre	CZK 58 253	Čechy	Children living under other unfavourable conditions
Proxima Sociale	Prague 4	On the margins of interest	CZK 106 000	Prague	Children living under other unfavourable conditions
Rodina sv. Zdislavy, občanské sdružení (civic association)	Hutisko - Solanec	Family house for foster families in Rožnov	CZK 200 000	Moravia	Children living away from their own family
Rozkoš bez rizika (Pleasure without risk)	Prague 1	Children from the street, children on the street	CZK 221 860	Prague	Children living under other unfavourable conditions
Rytmus	Prague 2	Assistance for children with severe handicaps in regular junior schools	CZK 300 000	Prague	Children with physical, mental or sensory handicaps
Salesiánské středisko mládeže – DDM (Salesian youth centre)	Pilsen	Free-time centre for children and young people	CZK 85 000	Bohemia	Children with developmental and behavioural problems
Sdružení karlovarských matek (Karlovy Vary Mothers)	Karlovy Vary	Jakub *	CZK 100 000	Bohemia	Children with physical, mental or sensory handicaps

Union)					
Sdružení občanů pro pomoc zdravotně postiženým "Apolenka"-hiporehabilitace (Civic association for helping the handicapped – "Apolenka" –rehabilitation with horses)	Pardubice	Rehabilitation with horses	CZK 50 000	Bohemia	Children with physical, mental or sensory handicaps
Sdružení pěstounských rodin (Federation of foster families)	Brno 2 - Stránice	Aid to foster family *	CZK 250 000 €	Moravia	Children living away from their own family
Sdružení Piafa ve Vyškově	Vyškov	Natural upbringing of problem children	100 000	Moravia	Children with developmental and behavioural problems
Sdružení rodičů a přátel střediska DAR (Parents and friends of the DAR centre)	Prague 6	Respite care – transport and care of children	CZK 150 000	Prague	Children with physical, mental or sensory handicaps
SHM Klub Ostrava	Ostrava	We've somewhere to play	CZK 50 000	Moravia	Children with developmental and behavioural problems
Sluneční zahrada, občanské sdružení (Summer garden, civic association)	Prague 3	Toník project *	CZK 13 450 K	Prague	Children with physical, mental or sensory handicaps
Soukromý dětský domov Markéta, o. p. S. (Private orphanage)	Pardubice	Even orphanages have their family outings.	CZK 350 000	Bohemia	Children living away from their own family
SOZE (Sdružení občanů zabývajících se emigranty) (Federation of citizens concerned for emigrants)	Brno 14	Let's help runaway children - II	CZK 100 000	Moravia	Children living under other unfavourable conditions
Speciální škola Svitání, o.p.s. (Special school)	Pardubice	Personal computer with printer for handicapped pupil *	CZK 38 400	Bohemia	Children with physical, mental or sensory handicaps
Speciální škola, o.p.s. (Special school)	Prostějov	Transport of handicapped children to school and to cultural events	CZK 50 000	Moravia	Children with physical, mental or sensory handicaps
Společnost pro ranou péči - Středisko rané péče Liberec (Society for early care – Liberec early care centre)	Liberec - Staré Město	Accompaniment – organisation of <i>in situ</i> services of early care for families of children with very poor eyesight or combined handicaps	CZK 280 000	Bohemia	Children with physical, mental or sensory handicaps
Spolek Josefa Šímy (Josef Šima Club)	Brno	Bridge of Earth	CZK 30 000	Moravia	Children with physical, mental or sensory handicaps
Spolek přátel Domova Tereza (Friends of Tereza House)	Benešov u Semil	Rehabilitation care for the mentally handicapped	CZK 30 000 Kč	Bohemia	Children with physical, mental or sensory handicaps
Spondea, o.p.s.	Brno 2	Centre for tyrannised, abused and threatened children	CZK 100 000	Moravia	Tyrannised, abused and neglected children
Středisko Diakonie ČCE "Roľníčka"	Soběslav	Protected workshops and tea room as space for the integration of young people with mental and combined handicaps	CZK 150 000	Bohemia	Children with physical, mental or sensory handicaps
Středisko křesťanské pomoci - záuční středisko pro duševní zdraví (Christian aid centre – training centre for mental health)	Pardubice	Schoolroom for school children and their mothers living in MADŽ	CZK 190 000	Bohemia	Children living under other unfavourable conditions

Středisko náhradní rodinné péče (Substitute family care centre)	Prague 1	Consultancy centre for substitute family care	CZK 300 000	Prague	Children living away from their own family
Středisko rané péče Diakonie ČCE (Early care centre)	Prague 5	Respite trips	CZK 78 600	Prague	Children with physical, mental or sensory handicaps
Středisko rané péče Diakonie ČCE (Early care centre)	Prague 5	Computer system for children with DMO *	CZK 25 000	Prague	Children with physical, mental or sensory handicaps
STREP/Středisko pomoci dětem a rodinám (Centre for aid to children and families)	Prague 1	Give us a chance – early intervention project	CZK 162 000	Prague	Tyrannised, abused and neglected children
Svépomocné sdružení rodičů a přátel zdravotně postižených dětí, DANETA (Self-help association of families and friends of handicapped children)	Hradec Králové	Health to children	142 116	Bohemia	Children with physical, mental or sensory handicaps
Vzájemné soužití (Mutual coexistence)	Ostrava	Social upbringing with children and young people in threatened localities of Ostrava	CZK 300 030	Morava	Children living under other unfavourable conditions
ZŠ Mozaika, o.p.s.	Rychnov nad Kněžnou	Michal Lepš *	CZK 41 432	Čechy	Children with physical, mental or sensory handicaps
Total	-	-	CZK 10 109 731	-	-

Gabriel Programme

Aims and characteristics of the programme

Gabriel, a programme focussing on children and young people between the ages of 6 and 20, was established in the year 2000 in co-operation with the International Youth Foundation (IYF) of which NROS is a member. The programme is realised with the financial support of the Robert Bosch Stiftung (Stuttgart, Germany), and in accordance with the philosophy of this foundation it supports co-operation and the exchange of know-how between organisations and initiatives for young persons from the Czech Republic, Germany, Poland and Slovakia.

The mission of the programme is to support the general development of the personalities of children and young people and thus to contribute to the formation of a generation of responsible and creative young people.

Aims of the programme

- to expand the selection of interesting, modern and creative free-time activities for children and young people
- to help young people to implement their own activities and projects
- to support the professionalisation of work with children and young people, as well as mutual co-operation between organisations and individuals working in this area
- to raise the quality and increase the stability and long-term nature of free-time activities for children and young people

Areas of support

1. Grants programme for the support of free-time activities for non-organised children and young people

As was the case last year, the public grant processes mainly supported open and minimum entry requirement clubs for young people on housing estates, in schools, in small communities or other localities where such facilities are lacking. A key principle for the support of the projects remains that the activities be open to all children and young people and that they stimulate the children to come up with their own ideas and initiatives. Priority was given to projects including the direct participation of young persons on the one hand, and also to projects including co-operation and the exchange of experience with Germany on the other. The 2nd round of the public grants was announced on 3rd April with a deadline of 31st May 2001. The projects accepted were divided into three groups depending on the region in which they were to be realised. For each group an appropriate evaluation commission was appointed comprising representatives of the specialist public, the Gabriel Programme Council, and NROS employees. Forty two projects were supported by a total of CZK 3 625 042.

Pilot projects – Gabriel also supported two innovative training projects with an amount of CZK 134 500, the activities of which are aimed at secondary schools pupils and fundamentally contribute to their personal development, increasing their awareness of the non-profit sector and their interest in activities in the sphere of non-profit organisations.

Odstraněno: = Zadání grant.
Řízení Jaké typové skupiny
projektů získaly grant, kolik jich
bylo celkem, kolik bylo rozděleno,
způsob výběru

2. The development of charitable activities and initiatives on the part of young people

Realisation continued of the projects by the AGNES and HESTIA civil associations initiated by the Gabriel Programme in the year 2000.

The aim of the project is to allow young people to be included in philanthropic and voluntary activities, to support their own activities in this sphere and to increase their awareness of the non-profit sector generally. An important target group of the project is not only school children but also teachers.

Realisation of these projects in the year 2001 was supported by a total amount of CZK 800 000.

At present 224 children and 18 schools have participated in the project.

3. Training

The Gabriel Programme was invited to co-organise 2 seminars on the theme “Advertising strategy and work with young people”. The seminars are part of the project “Young people – better voluntary workers”, realised by the Polish Children and Youth Foundation (PCYF) and the German Children and Youth Foundation (GCYF). The aim of the project is to develop the skills of volunteers and workers with young people in such a way that they are able to more effectively include young people in publicly beneficial activities.

At the end of the year 2001 a training programme for workers in organisations focussing on non-organised children and young people was initiated. This project has several aims: to increase the quality, stability and long-term maintainability of projects for the free-time activities of non-organised young people, to improve work with non-organised children and young people, and to mediate the transfer of know-how between organisations with a similar orientation. The programme, which comprises several training areas, is based on a combination of lectures, thematic workshops, education and the practical application of knowledge acquired and mutual supervision of the participants. The project output will be the publication of specialist papers. On the basis of the public grant procedure and the recommendation

of the Gabriel Programme Council and after approval by the NROS Board of Directors the organisation Czech Association of Streetworkers (CAS) was chosen to be project co-ordinator.

4. Publications

The Gabriel Programme initiated the processing of a research project entitled "What children and young people do for themselves within the context of free-time projects in the Czech Republic". The output is supposed to chart the situation in the sphere of free-time activities, specifically those in which children and young people not only participate but above all actively involve themselves in the preparation, organisation and actual realisation of the activities. The research was based on the charting of the practice of successful non-profit organisations which concentrate on the offer of this type of activity.

The Centre for Substitute Family Care, a civic association, was chosen for realisation of the project in a restricted grant tender and was allocated a grant of CZK 170 000.

A restricted grant tender was initiated with the object of commissioning the processing and publication of a "Manual for the establishment and operation of clubs in schools in the Czech Republic" in the form of a practical guide for non-profit organisations and schools. A grant of CZK 96 400 for realisation of this project was provided to the Leonardo civic association.

In January 2001 NROS announced a competition for the most interesting proposal for a logo for the Gabriel Programme. In accordance with the mission of this programme the competition was open to young people aged between 15 and 26. Out of 96 entries the proposal of a student from the Secondary School for Ceramics in Karlové Vary, [Lucie Mračková](#), was chosen. Specialist facilities for preparation of the logo were provided to her by the Prague company. [Department of Design](#). The official launching of the new logo took place on 14th June 2001 in the Jelení Club.

Advisory body

A programme council was established for the realisation and development of the Gabriel Programme, operating at the same time as an advisory body to the NROS Board of Directors. The body met six times during the year 2001.

Members of the Gabriel Programme Council in the year 2001:

Prof.PhDr. Josef Alán, Csc., chairman (chairman of the NROS Board of Directors)

Markus Hipp M.A. (Robert Bosch Stiftung)

Mgr. Jindřich Fryč (department for children and young people, Ministry of Education, Youth and Physical Training)

Jiřina Svobodová (Cheiron T Community Centre, civil association)

Bc. Alexandra Blažková ("Begin Together" Community, civic association) – from November 2001

Ing. Jana Vohralíková (YMCA)

Darja Macáková (Czech Television) – from May 2001

Martin Smrček – until June 2001

PaeDr. Petr Klíma worked as external consultant for the development of the programme in the year 2001.

This year saw the commencement of preparations of two new programmes for young people – "Make a Connection" and "Club-net". These programmes will be officially launched in May 2002.

The Gabriel Programme team would like to thank all of its collaborators, members of the evaluation commissions and other supporters for their help and support during realisation of the programme.

List of projects supported in the year 2001

Free-time activities for non-organised children and young people (public grant tender)

Title of organisation	District	Project title	Amount allocated in CZK
Alienteam.cz – club for organising and spending free time of children and young people	Hanušovice	Internet in the village	65 000
CADUCEUS – community support association	Olomouc	Community work with threatened young people	106 000
Centrum drogové prevence Drug prevention centre	Hostivice	Club	15 000
Centrum nové naděje (New hope centre)	Frydek - Mistek	New hope centre	89 000
Centrum pro pomoc dětem a mládeži (Centre for aid to children and young people)	Český Krumlov	Cottage – multi-purpose club for children and young people	144 000
Dromedár (Dromedary)	Krásná Lípa	T - club	40 500
Farní Charita Pacov (Pacov parish charity)	Pacov	Community centre for children and young people - Spirála	48 000

Naformátováno: Odrážky a číslování

Farní charita Rumburk (Rumberg parish charity)	Rumburk	We live together	85 500
Charita Ostrava	Ostrava	M. Magone centre for children and young people	71 200
Charita Přelouč	Přelouč	Jakub club	50 000
Cheiron T	Tábor	Cheiron T community centre for children and young people	160 000
Klub Hurá kamarád	Pardubice	Minimum entry requirement facilities (clubs) in the year 2002	190 000
Klub studentů, rodičů a přátel Cyrilometodějského gymnázia v Prostějově (Club for students, families and friends of the Cyril and Matthew secondary school in Prostějov)	Prostějov	OASIS club	50 000
KPŠ Brankovice	Brankovice	Open school	65 000
Kulturní centrum Řehlovice Řehlovice cultural centre	Řehlovice	Radobýl - Radobeul	50 000
Leonardo	Prague	Club den	50 000
Miličův dům - středisko Diakonie ČCE	Jaroměř	TEEN STAR club	100 000
o.s.ZIP	Havířov	Minimum entry requirement contact centre – senior school club Hydrant and club 3ka	120 000
občanské sdružení ARCUS	Prague	Arcus open children's club	50 000
Občanské sdružení dětí a mládeže "Začít spolu" ("Begin together" Community)	Broumov	Broumov community centre	50 000
Oblastní Charita Jihlava	Jihlava	HIP - HOP Culture	161 492
Oblastní Charita Třebíč	Třebíč	Klub Zámek – Centre for the prevention of drug addiction and other socially pathological manifestations	50 000
odlučené pracoviště Diakonie ČCE, KSD Radost v Merklíně, Středisko Přemysla Pittra (Segregated workplaces)	Rokycany	Akcent	70 000
Prevcentrum Ulita Blansko, o.p.s.	Blansko	STREET FOR STREET	137 000
Proxima Sociale	Prague	Minimum entry requirement club	150 000
Romské křesťanské sdružení (Roma Christian Association)	Obrnice	Clubroom	55 000
S.KLUB Uherské Hradiště	Uherské Hradiště	Development and activities of the S.KLUB in Uherské Hradiště	164 200
Salesiánské středisko mládeže Praha Kobylice – DDM (Salesian youth centre, Prague)	Prague	Orator – Minimum entry requirement centre for children and young people	80 000
Salesiánský klub mládeže Zlín (Salesian youth club, Zlín)	Zlín	Centre for young people and orator	100 000
Slezská diakonie	Český Těšín	"POHODA" (PEACE) free-time centre	93 300
Slunečnice – Sdružení při školní družině Olbramice (Sunflower – association for after school activities)	Olbramice	Ceramics workshop in cellar	99 950
Společenství "Začít spolu" ("Begin Together" Community)	Plzeň	New community centre	150 000
Spolek MACH Chrudim	Chrudim	Scooter	188 100
Studentská Unie ČVUT	Praha	Operation and development of radio Strahov	60 000
STUŽ – regionální pobočka TUŽ se, Broumovsko!	Martínkovice	Open studio	82 000
Svatojánský občan	Beroun	Children's club	50 000
Totem	Plzeň	Development of minimum entry requirement club Totem Doubravka	77 000
Unie Kompas	Zlín	T club – centre for children and young people	63 000
Unie rodičů – Sdružení rodičů dětí a přátel školy při ZŠ Český Dub (Federation of parents, children and friends of the Czech Oak junior school)	Český Dub	Internet club – co-operation with partner school in Olbersdorf, German, via Internet	30 000
Via Commoda	Rychnov nad Kněžnou	Where to go?	42 000
YMCA – Praha	Prague	YMCA - YMKÁRIUM	70 000
Základní škola Bernarda Bolzana, o.p.s.	Tábor	School club children – to children	52 800

Pilot projects

Title of organisation	District	Project title	Amount allocated in CZK
Informační kancelář neziskových organizací INKANO (Information office of non-profit organisation INKANO)	Písek	We're ready for it!	68 000
Nefrit	Prague	Journey into the depths of a student's soul	66 500

Development of voluntary activities and initiatives for young people

Title of organisation	District	Project title	Amount allocated in CZK
AGNES	Prague	Gabriel at school	400 000
Hestia, Národní dobrovolnické centrum (National voluntary centre)	Prague	Development of civic virtues – Philanthropy and volunteerism for children and young people	400 000

Training

Title of organisation	District	Project title	Amount allocated in CZK
Česká asociace streetwork (ČAS)	Prague	Gabriel training programme	568 325

Publications

Title of organisation	District	Project title	Amount allocated in CZK
Leonardo	Prague	Processing and publication of "Manual for the establishment and operation of school clubs in the Czech Republic"	96 400
Středisko náhradní rodinné péče (Substitute family care centre)	Prague	What children and young people do for themselves within the context of free-time projects	170 000

The Čerych Villa and the development of philanthropy and volunteerism on a regional level

In May 2001 the foundation was donated a luxury building – a former family villa including its extensive garden in Česká Skalice. The villa's location in a historically and culturally rich part of the country and above all the family tradition associated with it pointed the way to the building's potential use. When the villa was returned to the family after restitution, the two brothers Ladislav and Jiří Čerych thought about how best to put it to use. During the official handing over of the keys to the villa Dr. Ladislav Čerych explained their decision: "Selling the villa seemed almost amoral to us. Our intention of using the building was unambiguous. Practically the whole of my life I have been concerned with education and European co-operation. I regarded the ideal solution as being these two spheres becoming the priorities of the future orientation of the building, including a certain linking up with local development"

NROS will respect the wishes of Mr Čerych and will fully attempt to meet his expectations. The donation of the Villa not only allows us to preserve a significant cultural monument but also the lifelong work of Dr. Ladislav Čerych, focussed on education and the development of European co-operation, which will be continued in the information, training, recreation and cultural centre which the foundation is planning to construct in the building. After ten years of the existence of the non-profit sector in the Czech Republic the need for its professionalisation remains clear. Access to information and lifelong education is essential for the further successful development of civil society in the Czech Republic, and is the mission of NROS. Given the statutes of NROS, the wishes of the Čerych brothers and the status of the building as a protected monument, the following activities are being prepared for the Čerych Villa:

- ~ training events in connection with the development of European co-operation
- ~ the training of employees of non-profit organisations
- ~ local development and cross-border co-operation
- ~ thematic seminars for students and the general public
- ~ cultural and social events
- ~ the preservation of a protected monument

The Čerych Villa– past

This two-storey building was designed by Otakar Novotný, also known for his design of the famous Mánes building in Prague. The 11,000 metre garden was created in 1924 by the famous Czech landscape designer Josef Kumpán. This architectural rarity is included on the list of protected monuments. The Čerych family, which lived here from the middle of the twenties, abandoned the building shortly after the communist putsch in 1948. Since then the building has been used as the headquarters of the regional political school of the Federation of Czechoslovak Youth and later became the Regional Institute of National Health Centre. The interior was insensitively “adapted” for this purpose and the garden became overgrown. When the ten-year time limit ran out for restitution, the health centre moved out of the building to another address and the building began to fall into disrepair. In recent years the Čerych brothers have themselves, at their own expense, ensured that this does not happen completely (for instance, by fencing of the land in the original style and carrying out basic garden maintenance).

The Čerych Villa – present

Slowly but surely the premises of the Čerych Villa and the surrounding garden are being adapted to new use. NROS began its operations in the region with the Open Doors Day linked with a garden performance of the Hradec Králové DRAGON Theatre in September 2001. Since that time, as well as other culture-educational events for the public, several seminars, working meetings and informal meetings for workers in non-profit organisations have taken place. The Čerych Villa has been visited by Jacques Rupnik, who accepted an invitation to participate in a working lunch and a subsequent lecture for students of the Pedagogic Faculty of Hradec Králové University.

NROS has received a warm reception in Česká Skalice and the support, not only of the town mayor, but other of the town’s inhabitants, for which the foundation would like to express its gratitude.

The development of philanthropy and volunteerism on a regional level **pilot training project**

A pilot training project is planned for the period from October 2001 to the end of the year 2003 and will link up with the results of the research into “Philanthropy and volunteerism in the Czech Republic” which was realised by NROS (in collaboration with Agnes civic association, the Donors Forum, Hestia and STEM) with the support of the Charles Stewart Mott Foundation.

NROS believes that one of the ways of moving forward in the development of philanthropy and volunteerism in the Czech Republic is keeping people informed regarding the results of the research carried out and the subsequent realisation of information-training programme on a regional level. The aim of the project is to improve the level of informedness and awareness of the problematic of the non-profit sector, philanthropy and volunteerism, and to build and stabilise the capacity of the region in order that it be itself able to develop philanthropy and volunteerism

The main target group of the project comprises one or more regional non-profit organisations with which NROS will work on the development and subsequent of the project. The broader target group will then comprise representatives of the non-profit sector, the local administration, the media, the commercial sector and the general public.

The project is underway with the support of the Charles Stewart Mott Foundation.

Financial Report

BALANCE SHEET

	CZK
<u>ASSETS</u>	<u>€</u>
Nehmotný a hmotný investiční majetek	18 510 220.16
Intangible and tangible fixed assets	578 806.13
Oprávky k nehm. a hm. investičnímu majetku	- 2 830 315.26

Accumulated depreciation of intangible and tangible fixed assets	- 88 502.67
Finanční majetek	62 619 445.86
Financial assets	1 958 081.48
Oběžná aktiva	563 684.76
Floating assets	17 626.17
Přechodné účty aktivní	259 245.69
Temporary accounts of assets	8 106.49
Celkem	79 122 281.21
Total	2 474 117.60

CZK

LIABILITIES	€
Krátkodobé závazky	789 121.53
Short-term liabilities	24 675.47
Přechodné účty pasivní	322 673.95
Temporary accounts of liabilities	10 089.87
Nadační jmění	39 360 001.00
Foundation endowment	1 230 769.26
Nemovitý majetek	15 410 670.00
Fixed Property	481 884.62
Fondy nadace	30 778 615.25
Organization funds	962 433.25
Hospodářský výsledek	- 7 538 800.52
Net profit-loss	- 235 734.85
Celkem	79 122 281.21
Total	2 474 117.60

INCOME STATEMENT

CZK

REVENUE	€
Tržby z prodeje cenných papírů	27 568 933.69
Revenue from sale of bonds	862 067.97
Hrubý výnos z Nadačního investičního fondu	2 074 322.23
Gross revenue from Foundation Investment Fund	64 863.11
Úroky	215 815.82
Interests	6 748.46

Dary	431 000.00
Gifts	13 477.17
Ostatní provozní výnosy	540 270.15
Other operational revenue	16 894.00
Kurzové zisky	89 048.03
Foreign exchange profit	2 784.49
Celkem	30 919 389.92
Total	966 835.21

CZK

COSTS

€

Služby	3 787 876.40
Services	118 445.17
Osobní náklady	5 429 189.80
Personnel Expenses	169 768.29
Kurzové ztráty	1 585 932.34
Foreign exchange loss	49 591.38
Prodej cenných papírů	27 123 440.00
Sale of bonds	848 137.59
Odpisy	290 836.96
Amortisation	9 094.34
Ostatní náklady	240 914.94
Other Expenses	7 533.30
Celkem	38 458 190.44
Total	1 202 570.06

HOSPODÁŘSKÝ VÝSLEDEK:

CZK -7 538 800.52

NET PROFIT-LOSS*:

- 235 734.85 €

**Funding is slipped to the next year.*

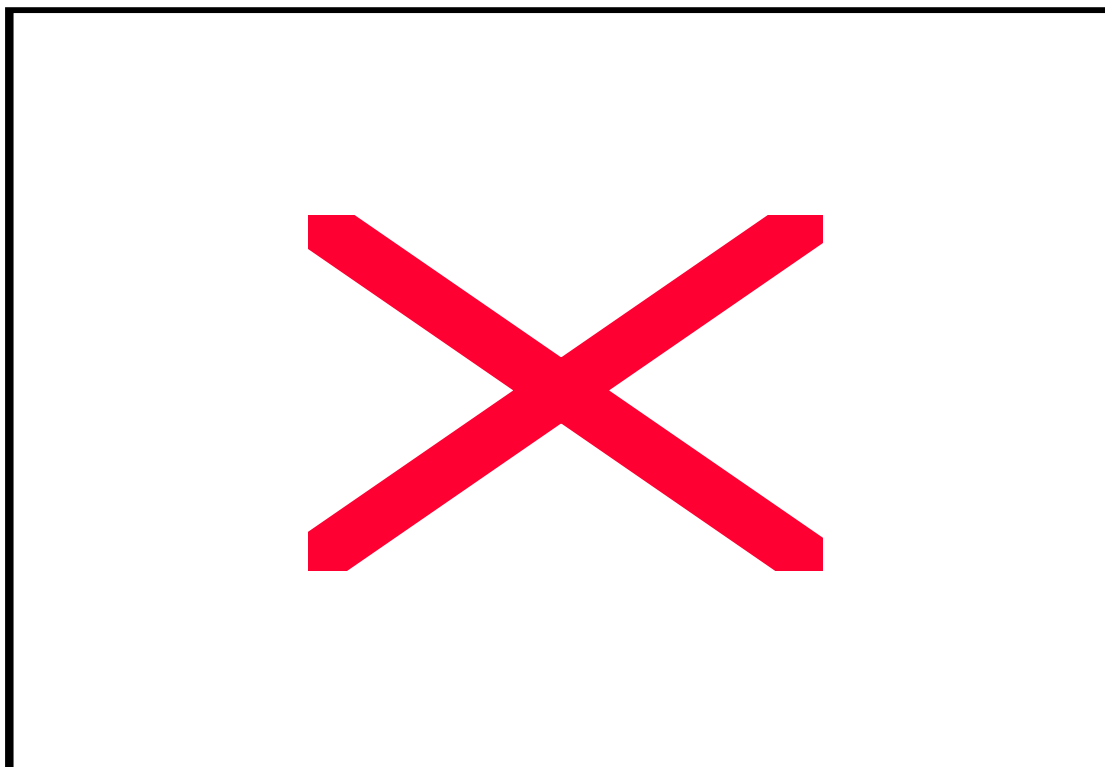
Commentary to the financial report:

- The negative accounting of net profit-loss for 2001 of CZK – 7 538 800.52 is in accordance with the Accountancy Act No. 563/1991 Coll. and with the procedures of accounting for political parties, movements, civil associations and other non-profit organisations. The net results illustrate the fact that in the year 2001 the funding provided was financed from funding received in the years 2000 and 2001.
- Total costs incurred during the year 2001 related to the operational costs of the foundation of CZK 9 526 713.16 represent 16,8 % of the value of the grants awarded during the course of the year. This complies with Article XI paragraph 3 of the foundation statutes, which limits costs relating to the operational costs to a maximum of 20% of the annual value of grants awarded. The foundation also complies with regulations set forth in section 22 paragraph 1 b) of the Act on Foundations with regard to the restriction of costs related to the administration of foundations. In the year 2001 grants were disbursed to a total amount of CZK 56 809 853.

- c) The exchange rate used for the purpose of calculations was that of the Czech National Bank: CZK31.98 /€, valid on 31.12.2001.

Contributions paid in the year 2001 for individual programmes

Programme	CZK	€	%
Phare	38 352 317	1 199 259	67.51
Help the Children	8 905 474	278 470	15.68
Gabriel (Bosch Foundation)	7 133 175	223 051	12.56
NIF programme – human rights	1 992 037	62 290	3.51
others	426 850	13 347	0.75
Total	56 809 853	1 776 418	100.00



Auditor's Statement 2001

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We have conducted an audit on the financial statements of the Civil Society Development Foundation (NROS) to 31 December 2001 and have published on 23 May 2002 an independent auditor's report on these financial

statements. The composition of the financial statements is the responsibility of the foundation's board of directors. Our role is to express an opinion on these financial statements based on our audit.

Our audit was conducted in accordance with the Act on Auditors and the auditing standards of the Czech Chamber of Auditors. In view of its importance, special attention was awarded to the use of funding provided by the National Property Fund within the framework of the Foundation Investment Fund (NIF). We are convinced that the audit thus conducted provides a reasonable basis for the audit opinion.

In our opinion, the financial statements reflect fairly, in all significant respects, the property, liabilities, endowments and funds of the foundation at 31 December 2001 and the results of its operations in the year 2001 in accordance with the Czech Act on Accountancy and subsequent amendments.

We have checked the data relevant to the audited foundation for the year 2001, as outlined in this annual report together with the financial statements. In our opinion, this data corresponds in all significant respects to the financial statements from which it was drawn.

Prague, 24 May 2002

Auditing Firm:
EURO-Trend Audit, a.s.
Licence no. 317
For the company:
Ing. Petr Ryněš, chairman of the Board of Directors

Responsible Auditor:
Dipl.-Kfm. Eva Kunertová
Decree no. 1764

Organisational structure (May 2002)

<i>Hana Šilhánová</i>	Director
<i>Tomáš Groh</i>	Financial Manager
<i>Jana Pastorková</i>	Economist
<i>Radim Burkoň</i>	Head of EU and NIF Programmes
<i>Tereza Chrbolková</i>	Co-ordinator of the Phare Programme
<i>Marie Michlová</i>	EU and NIF Programmes Assistant
<i>Alexandra Melušová</i>	Co-ordinator of the public tender of the EU programmes
<i>Ivan Fiala</i>	Access Programme Co-ordinator
<i>Bojan Šuh</i>	Access Programme Assistant
<i>Ivo Kačaba</i>	“Help the Children!” Programme Manager
<i>Blanka Šrámková</i>	“Help the Children!” Co-ordinator
<i>Marek Danělišyn</i>	Grant Officer, “Help the Children!” Campaign
<i>Anna Onucová</i>	Fundraising Events Co-ordinator
<i>Inga Kaškelyté</i>	Head of Programmes
<i>Lenka Načeradská</i>	Project Co-ordinator for Make a Connection Programme
<i>Hedvika Máchová</i>	Project Co-ordinator for Gabriel Programme
<i>Silke Biesenbach</i>	Project Co-ordinator for Klub – net Programme
<i>Kateřina Dvořáková</i>	Assistant to the Director, Secretary

NROS Board of Directors

<i>Prof. PhDr. Josef Alán, Csc.</i>	Independent Consultant (Chairman of the Board)
<i>Doc. ing. Jiří Volf, Csc.</i>	Ministry of Finance of the Czech Republic (Vice-chairman of the Board)
<i>PhDr. Helena Dluhořová</i>	Office of the President of the Czech Republic (Vice-chairwoman of the Board)
<i>Ing. Eva Vavroušková</i>	Society for Sustainable Living
<i>Mgr. Olga Stankovičová</i>	Oriental Department of the Academy of Sciences – library
<i>PhDr. Jiřina Šiklová, Csc.</i>	Faculty of Philosophy of Charles University
<i>Mgr. Robert Tamchyna</i>	Czech Radio
<i>Ing. Pavel Rozsypal</i>	EPIC
<i>Dr. Ladislav Čerych</i>	Independent Consultant

NROS Supervisory Board

<i>Olga Nováková</i>	Ministry of Finance of the Czech Republic
<i>Ing. Zdeněk Vaněk, Csc.</i>	DCIT, s.r.o.
<i>JUDr. Hana Frištenská</i>	Governmental Council on Non-Governmental, Non-Profit Organisations

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The NROS staff would like to express their thanks to all members of the Board of Directors and the Supervisory Board and all former staff members. Many thanks too to members of the evaluations committees and advisory bodies of individual programmes who have patiently given over their time and experience without any financial remuneration.

Last but not least thanks are due to the collaborating organisation, individuals and volunteers for their goodwill and support which they have given to the foundation over the last year.