

NROS

Annual Report 2003

Civil Society Development Foundation



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Development of Philanthropy
and Voluntary Work
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klub-net

Financed by the European Union's Phare Programme

Annual Report 2003

Foreword

Dear Friends,

Just as the Civil Society Development Foundation (NROS) annual report for the year 2003 is being published the Czech Republic is entering the European Union. This is good news for citizens as well as being a significant event in terms of the mission and history of our Foundation. The founding and existence of NROS has long been connected with the European Union whose symbol is part of our logo. The Czech Republic's accession to the European Union marks the end of a long period of preparation which included the renewal and strengthening of civil society and non-governmental organizations.

We would like to take this opportunity to thank the European Commission and namely its Delegation in Prague for its political, moral and financial support, through NROS, of the non-profit sector in the Czech Republic. Since 1993 NROS has managed to acquire more than CZK 781,000,000 from EU sources for the Czech non-profit sector. These funds were spent on 2,322 projects. Last year the Foundation disbursed € 3,650,000 of EU funds (approximately CZK 113,000,000).

Moreover, the Delegation of the European Commission strongly supported the idea that NROS should not merely be a distributor of European funds for the non-profit sector but that it should become a strong foundation in its own right, capable of acquiring further funds from domestic and foreign sources. Our special thanks go to the European Commission's Ambassador Ramiro Cibrian. Through his personal commitment he contributed to the development and public support of the 'Help the Children!' campaign which has become a significant and successful NROS activity. Last year alone CZK 13,133,819 was raised during this campaign and was divided between 118 projects helping children in risk. We also value our partnership with the International Youth Foundation, an international network of foundations working for and with children and young people, whose member NROS has been since 1999. Thanks to this group of forty-one foundations from all continents NROS has been able to gain experience and examples of well-functioning programmes for children and young people from many countries throughout the world as well as gaining acknowledgement for its work for children and young people in accordance with internationally recognised standards. The results of this international co-operation are two programmes: the Make a Connection programme supported by funds from Nokia via the IYF and the Czech-Polish-German klub-net programme supported by the Robert Bosch Foundation. Last year these two programmes received a total sum of CZK 6,377,874.

An important milestone in strengthening the Foundation's self-sufficiency has been the acquisition of funds from the Foundation Investment Fund for our Foundation's endowment, which today represents 70 million Czech crowns, the income from which is used every year to support human rights protection projects. The Foundation's assets were further enhanced by the gift of the Čerych Villa in Česká Skalice which is used for a number of training activities significant for the non-profit sector, international co-operation and for local cultural and social development.

If, at the time of the historical occasion of the Czech Republic's accession to the European Union, we are to summarise the role of NROS, which came into being as a part of this effort, we can confidently say that the primary aims and mis-

sion of the Foundation have been fulfilled and in many respects exceeded. NROS will continue to perform its role of an intermediate body for distributing funds from the EU's Structural Funds to the non-profit sector. As a partner of the VIA Foundation within the CEE Trust programme, NROS contributes through its training, research and information activities to European co-operation and improved access of the non-profit sector to other European funds. In addition to this, further domestic and international contacts have been established which has led to the strengthening of the Foundation as a resource for the non-profit sector.

Dear friends, allow us to take this opportunity to thank all NROS staff who did such excellent work last year. They exerted a considerable effort which went beyond their call of duty and which was necessary for 1) the preparation of NROS, both from an organizational and professional point of view, for the new EU programme requirements in terms of audits which were carried out throughout the whole of the last year and will continue in 2004, and to 2) ensure the development of all programmes for children, young people, training and human rights.

Special thanks belong to all donors, volunteers and supporters without whom NROS would not have been able to fulfil its objectives.



Doc. Jiří Volf

Chairman of the NROS Board of Directors



PhDr. Hana Šilhánová

NROS Director

Facts about the Foundation

Legal status

The Civil Society Development Foundation (NROS) was founded on 7 April 1993 in order to strengthen and enhance the activities of non-governmental non-profit organizations and for this purpose to administer European Community funds within the framework of the Phare programme for civil society development in the Czech Republic. The Foundation was re-registered in 1998 in accordance with Act no. 227/97 on Foundations and Foundation Funds and is registered in section N, inset 23 of the Foundations Register at the City Court in Prague.

Mission

The Foundation's mission is to enhance civil responsibility for the state of society and public matters through the support of non-governmental non-profit organizations by providing finances and information. The Foundation acquires and administers funds for the non-profit sector and is responsible for their transparent and effective distribution.

The Foundation fulfils its mission primarily by

- providing grants for projects to third parties within the framework of administered programmes
- acting as an implementing agency for European Union programmes
- realising its own projects, namely through education, research and publishing
- co-operating with state and non-state organizations and other bodies on a national and international level

Foundation Equity

On 31. 12. 2003 the Foundation's equity amounted to a total of CZK 70,381,001, most of which are funds from the Foundation Investment Fund.

Organizational Structure

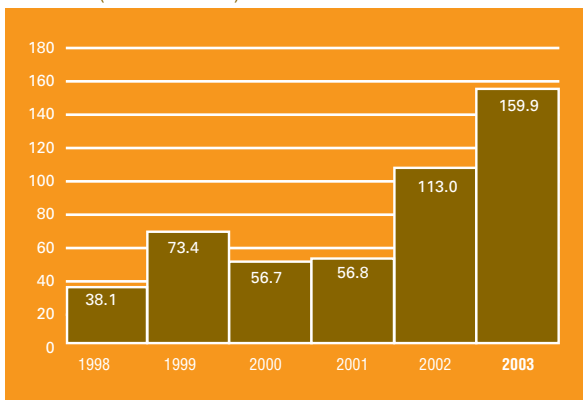
The Foundation is managed by a nine-member Board of Directors and a three-member Supervisory Board. At executive level, the Foundation is the responsibility of the Director together with the Financial Section, Internal Audit and the Secretariat. NROS programmes are divided into two parts (see the organizational structure on page 42):

- The Programme Development Section is responsible for programmes for children and young people ('Help the Children!', Make a Connection and klub-net Programme), the Human Rights Programme and educational programmes including the activities of the Čerych Villa
- The EU Section administers Phare programmes, the European Gate Programme and the Civicus – Civil Society Index research.

Grants

NROS provides grants namely via open public tenders in accordance with the grant regulations valid for individual programmes. Since its foundation, the Foundation has assessed 8,303 projects, of which 2,926 were awarded grants with a total value of approximately 0.85 billion Czech crowns.

Contributions/grants disbursed by NROS between the years 1998 and 2003 (in millions CZK)



EU Section



Implementing Agency NROS

In addition to its activities as a foundation (carried out in accordance with Act 227/1997 Coll.) NROS also acts as a so-called implementing agency for EU programmes on the basis of financial memorandums signed by the Czech Republic and the European Commission. The foundation of NROS in 1993 with the aim of administering part of the Phare National Programme in the Czech Republic – the Civil Society Development Programme financed by EU funds, took place on the basis of Financial memorandum no. CS 9207. Last year NROS acquired another role – in the forthcoming years it will act as an intermediate body within the framework of the Structural Funds.

The task of an Implementing Agency (IA) is to ensure the complete implementation of European programmes – their announcement, the administration of public contracts and grant schemes, contracting, monitoring, review of interim and final reports, on the spot checks, approval and performance of individual payments, reporting and evaluation of programmes. NROS IA is also responsible for the programming phase which is in other cases carried out by specific Ministries. This phase involves the elaboration of project fiches which serve as the basis for negotiations with the Commission concerning financial support and in the event of approval they become part of the financial memorandum. Project fiches form the basic document for reviews and later the evaluation of the whole programme by external audits.

The Programme Authorising Officer (PAO) is fully responsible for all of the Implementing Agency's activities and its management. A PAO is appointed for each approved programme by the National Authorising Officer (NAO). The NAO is the first Deputy Minister of Finance who appointed the NROS Director PAO for programmes administered by the Foundation.

Implementing Agency (IA)

The organizational structure of NROS IA comprises the Director's Department, which includes Internal Audit, the EU Section and the Financial Section. The EU Section is managed by the Head of the Section who is also appointed Deputy PAO and who is responsible for the programming and implementation of European programmes in accordance with European Commission directives and procedures. This person is also responsible for the preparation of Czech NGOs for EU entry. These activities are partially funded by the CEE TRUST (see European Gate). The Financial Section serves as a payment unit ensuring and managing the flow of finances, authorising and performing payments, keeping analytical accounts, elaborating financial plans and budgets, checking reports in terms of finances and reporting to the National Fund.

Mission

The NROS IA mission is to gain financial resources and information from the European Union and distribute them among non-governmental non-profit organizations with the aim of developing and sustaining civil society in a transparent and effective way and on the basis of equal chances. It is thus that NROS IA intends to achieve its long-term vision of being a leading source of finances and information for the development and sustainability of civil society in the Czech Republic. NROS IA considers the following to be key factors leading to success: the necessity of continuity in its work as an agency administering EU funds and of intensifying co-operation with national and international bodies and organizations in order to create better conditions for the development of civil society.

Phare Implementation Structure

NROS IA is one of five Phare Implementing Agencies in the Czech Republic the others being the Central Finance and Contracts Unit (CFCU) at the Ministry of Finance, the National Training Fund (NTF) at the Ministry of Labour and Social Affairs, the Centre for Regional Development (CRD) at the Ministry for Regional Development and CzechInvest at the Ministry of Industry and Trade. NROS is not assigned to any ministry. Other institutions involved in the management, co-ordination and administration of the Phare programme include the National Fund (NF), National Aid Co-ordinator (NAC), Centre for Foreign Assistance (CFA), Joint Monitoring Committee (JMC) and Monitoring sub-committees. Until the Czech Republic's entry to the EU i.e. until EDIS accreditation, all stages of the contract award procedures are approved by the Delegation of the European Commission. Further information about the duties and roles of the individual institutions involved in the Phare programme can be found at <http://phare.mfcr.cz> on the web pages of the CFA which co-ordinates EU aid programmes at national level.

EDIS

EDIS is an abbreviation of the Extended Decentralised Implementation System, an EU pre-accession aid system. Under the current Decentralised Implementation System (DIS) procedures as well as the selection of projects, the awarding of public contracts and the signing of contracts are subject to preliminary (ex-ante) approval by the Commission. Under EDIS responsibility for the management of Phare programmes (and ISPA) can be transferred fully to the Czech Republic. Exemption from preliminary approval is contained in Council Regulation no. 1266/99 and is subject to the fulfilment of the following basic criteria and conditions:

Criteria for Implementing Agencies

- there should be a well-defined system for managing the funds with full internal rules of procedure, clear institutional and personal responsibilities
- the principle of separation of powers must be respected so that there is no risk of conflict of interest in procurement and payment
- adequate personnel must be available and assigned to the task. They must have suitable auditing skills and experience, language skills and be fully trained in implementing Community programmes

Conditions of decentralized management

- demonstration of effective internal controls including an independent audit function and an effective accounting and financial reporting system which meets internationally accepted audit standards
- a recent financial and operational audit showing effective and timely management of Community assistance or national measures of similar nature
- a reliable national financial control system over the implementing agency
- procurement rules which are endorsed by the Commission as meeting requirements of Title IX of the Financial Regulation applicable to the general budget of the European Communities
- commitment by the NAO to bear the full financial responsibility and liability for the funds

Agencies must fulfil the given criteria and conditions before the Commission decides about exemption from preliminary (ex-ante) approval, i.e. before EDIS accreditation.

Principles of NROS IA activities

- system of double independent checks and double signature when approving individual documents and performing payments

- clear definition of roles and a consistent division of approval, payment and accounting roles
- precise, timely and reliable double-entry book-keeping
- possibility of staff substitution for all roles
- prevention of possible conflict of interests
- existence of an operational manual containing detailed description of all procedures

Preparation for EDIS is being co-ordinated by the Ministry of Finance of the Czech Republic – namely the National Fund Department and the Centre for Foreign Assistance. In the Czech Republic the following organizations are preparing for EDIS: Ministry of Finance (National Fund, Centre for Foreign Assistance, Internal Audit Department and the Central Harmonization Unit for Financial Control), the CRD, the Central Finance and Contracts Unit – CFCU, NROS, CzechInvest and the NTF. The Ministry of Transport and the State Environmental Fund are preparing for ISPA.

Each agency must go through a four-phase audit which assesses their preparedness for EDIS. The audit should not find any serious shortcomings. The actual preparation began in 2001 and to date the following three phases have taken place: **Phase 1: ‘Gap Assessment’** – an analysis of the current situation. The audit carried out in individual agencies by PricewaterhouseCoopers (October – December 2002) pointed out the main problems and shortcomings in the overall implementation structure and in the individual agencies.

Phase 2: ‘Gap Plugging’ – the actual preparation for EDIS. The audit by Deloitte & Touche (June – September 2003) helped to eliminate the shortcomings found in the first phase. At the same time operational manuals were elaborated, procedures were changed and standardized, staff were trained and the agencies’ staff numbers were increased.

Phase 3: ‘Compliance Assessment’ – evaluation of compliance with EDIS requirements. The audit was carried out in the final quarter of 2003 by PricewaterhouseCoopers. The audit tested and checked that procedures were in place, their compliance with Commission requirements and legislation, how they function, their reliability and documentation.

In its Compliance Assessment Report, which was the product of the third phase of the audit, PricewaterhouseCoopers stated that NROS is prepared for EDIS. Therefore, at the the end of 2003 the NAO confirmed to the European Commission that NROS meets all the basic conditions and criteria necessary for the autonomous administration of European funds as specified in Council Regulation 1266/1999. The NAO submitted a request for EDIS accreditation and asked the European Commission to waive preliminary (ex-ante) approval of public contracts and the signing of contracts.

Phare Programmes

NROS has been administrating Phare Programmes focusing on the development of civil society since 1993. The programming and preparation of project fiches is based on the Accession Partnership, the Czech Republic's National Preparation Programme for EU membership, EU evaluation reports, the Copenhagen Criteria and also on the needs and limitations of the non-profit sector. The actual implementation takes place in accordance with implementing guidelines and finances are used in accordance with the signed financial memorandums. The grant scheme and project selection follow the Practical Guide to contract procedures financed from the General Budget of the European Communities in the context of external actions. To date NROS IA has gained and administered ten programmes within the framework of the Phare National Programme (five of which are still running) at a total value of over €25 million. In addition to this NROS IA was hired in recent years by the Commission and Delegation of the European Commission to administrate multi-beneficiary programmes such as LIEN, PARTNERSHIP, DEMOCRACY and EIDHR. The last of such programmes – Access 99 with a value of €1,67 million – finished in December 2003. Upon being appointed by the Delegation of the European Commission, NROS IA provided technical assistance and monitored projects within the framework of this programme.

Completed programmes

In the year 2002 the European Commission signed a contract with the Danish-French consortium PLS Ramboll Management / Eureval-C3E for the ex-post evaluation of the 1997 and 1998 Phare National Programmes. The last completed programmes (CZ9704 a CZ9806) were part of this evaluation. Programme CZ9806 entitled Civil Society Development / Integration of the Roma Community into Czech Society underwent a detailed evaluation. (At the beginning of 2004, on the basis of a contract with the Ministry of Finance of the Czech Republic, the consortium also began with the evaluating of the programme CZ0002.01 financed from the Phare 2000 Programme. The report from this Phare 2000 programme should be available in May 2004). The consortium's evaluation report regarding CZ 9806 programmes was published at the beginning of 2003 and described the programme as successful and highlighted the following positive results:

- The programme encouraged the creation of many new non-governmental non-profit organizations (NGOs). For a certain period the programme was the sole financial source responding to the problems of the Roma community in the Czech Republic and for many members of the Roma community it provided the first ever opportunity to participate in a project financed from EU funds.
- The programme contributed to establishing a greater trust between the Roma community and local administration (the supported projects usually took place under the auspices of or in co-operation with civic, educational or other local bodies and institutions). Furthermore, it supported new opportunities for the target group and increased tolerance, understanding and multiculturalism in the Czech Republic primarily through many small projects with the integrated participa-

Overview of Phare programmes administered solely by NROS IA

Reference number	Allocation (M€)	End of disbursement date
Completed programmes		
CS 9207 Phare 92	2.7	31 December 1995
CZ 9404 Phare 94	2.0	31 December 1997
CZ 9603 Phare 96	0.5	31 December 1999
CZ 9704 Phare 97	2.5	31 December 2000
CZ 9806 Phare 98	2.0	30 June 2001
Current programmes		
CZ0011 Phare, Access 2000	1.67	31 August 2004
CZ0002.01 Phare 2000	4.0	31 July 2004
CZ0102 Phare 2001	3.0	31 October 2004
CZ2002/000-282.02.01-03 Phare 2002	6.0	31 October 2005
CZ2003/004-338.01.01 Phare 2003	1.0	31 October 2006

Current programmes

Reference number	Programme title	Deadline for applications	Approval of results	Amount allocated (in €)	No. of supported projects	No. of submitted projects	Success rate
CZ0002.01, 1st round	Civil society development and Dživas Jekhetane	4. 10. 2001	11/01	1,521,124	45	125	65%
CZ0002.01, 2nd round, including reallocation	Civil society development and Dživas Jekhetane	13. 5. 2002	07/02 (10/02 reallocation)	2,118,248	65	211	31%
CZ0011	Access 2000	13. 5. 2002	07/02	1,565,753	38	297	13%
CZ0102/01	Strengthening of civil society organizations in the Czech Republic	23. 9. 2002	12/02	2,697,049	60	281	21%
CZ2002/000-282.02.03	Renovation of flooded areas with the assistance of civil society organizations	30. 10. 2002	11/02	930,000	14	20	70%
CZ2002/000-282.02.02	Fight Against Marginalisation of Senior Citizens	10. 3. 2003	07/03	875,000	15	82	18%
CZ2002/000-282.02.01	Long-term sustainability of civil society development	10. 3. 2003	07/03	1 850,000	56	187	30%
CZ2003/004-338.01.01	Improvement of long-term opportunities for Roma	8. 9. 2003	12/03	925,000	21	94	22%
Total				7,873,173	314	1297	24%

Comments: All supported projects including their summaries are published on the NROS website.

tion of children and young people. Legal assistance and advice created new ties and synergies between organizations active in this field.

- The programme encouraged a debate on this issue across the whole of society, beginning in 1999 when it initiated a number of Czech government resolutions and subsequently influenced the legislative process (for example, the government regulation on 'Government policy towards members of the Roma community, assisting their integration into society', Amendment to Act no. 40/coll. on the Acquisition and Loss of Czech Citizenship, or the Government Proposal for the Improvement of Relations Between the Roma Community and Society in the year 2000). The debate on Roma issues also led to the need for an amendment to the Civil Code which contained certain discriminatory elements.
- Training and educational activities supported by Phare led to an increase in the knowledge and qualifications of NGO staff. In the regions there was an increase in the number of NGOs providing social and educational services, in the quality of services provided and the ability to respond to local needs. At all levels co-operation between NGOs and the state administration and local administration was enhanced.
- In addition to proving its capacity and ability to realise such projects, NROS enhanced the ability of other NGOs to manage independently and make use of the anticipated future support for increasing the integration of the Roma community into society.

Calls for project proposals concluded in 2003

Three calls for proposals were concluded in 2003 – 'Long-term sustainability of civil society development' and 'Fight

Against Marginalisation of Senior Citizens' within the Phare 2002 programme and 'Improvement of long-term opportunities for the Roma' as part of the Phare 2003 programme.

Long-term sustainability of civil society development

The aim of the programme is to ensure a sufficient capacity among "NGOs" for the acquisition of funds. It comprises two priorities: A) Fundraising in practice and B) Training and Philanthropy. In priority A, which focuses on institutional development, 48 organizations were awarded grants. Individual grants had a value of up to € 30,000 and NROS signed contracts worth a total of € 1,351,704. These supported organizations

Regional allocation of grants according to the above calls for project proposals

Region	Submitted projects	Allocated projects	Success rate
Prague	523	131	25%
South Moravia	113	31	27%
Olomouc	98	28	29%
Ústí nad Labem	132	26	20%
Moravia-Silesia	100	23	23%
South Bohemia	69	21	30%
Hradec Králové	27	11	41%
Plzeň	36	11	31%
Vysočina	33	10	30%
Liberec	27	6	22%
Zlín	40	6	15%
Pardubice	35	5	14%
Central Bohemia	39	4	10%
Karlovy Vary	25	1	4%
Total	1297	314	24%

are now putting into practice their submitted and approved fundraising plans which should help to strengthen their long-term financial sustainability.

The encouragement of private, corporate and public philanthropy and the improvement of fundraising skills should be the outcome of the projects in priority B. NGOs should also be better prepared for involvement in the Structural Funds. Grants were awarded to 8 projects (out of a total of 37 submitted projects which were able to apply for up to € 100,000 for two years). A total of 56 of the 187 submitted projects were supported with a total sum of € 1,850,000, with one project remaining on the reserve list. NROS IA is monitoring and evaluating these projects throughout.

Fight Against Marginalisation of Senior Citizens

In this programme the aim was to increase the active involvement of senior citizens in society in the Czech Republic. The programme comprised two priorities: 1) to improve senior citizens' access to information, education and communication and 2) to enhance the provision of social services and health care for senior citizens. A total of 82 projects applied for grants of up to € 100,000 for two years. On the basis of a score evaluation by external experts, the evaluation committee chose a total of 15 projects which were awarded a total of € 875,000. The aim of ten of the supported projects is the provision of social services and health care for senior citizens (e.g. the provision of hospice-style care for patients in their own homes, home helps, carers, temporary care of senior citizens to provide family carers with a respite, meals on wheels in rural areas and a 24-hour emergency care service with the help of the Areion system and 'seniortelefon' – a helpline for senior citizens). The aim of the remaining five projects is the improvement of senior citizens' access to information and training. The most successful projects were those from the Moravian-Silesian region which will receive almost 6.5 million Czech crowns for the support of senior citizens. Three projects were put on the reserve list. NROS IA is monitoring and evaluating these projects nowadays.

Information leaflet – Six Steps to Europe

€ 50,000 from the Phare 2002 programme was allocated for a public contract for the printing and distribution of 50,000 information leaflets intended for senior citizens. The leaflet about the advantages and disadvantages of the Czech Republic's entry to the EU was prepared by the winner of the tender STEM s.r.o. (Centre for Empirical Research). According to opinion polls senior citizens were primarily afraid of a large number of changes which would be difficult to become accustomed to, an increase in prices, a decrease in the standard of living and

worse social services. In May 2003, 50,000 leaflets entitled 'Six steps to Europe' were distributed to old people's homes, social services centres and other establishments for senior citizens throughout the whole of the Czech Republic.

Reallocation

At the beginning of 2004, before the end of the contract period and as part of the Phare 2002 National Programme, the CFA began looking for ways of using funds which would otherwise probably remain unused. NROS made use of this opportunity and guaranteed the ability of non-governmental organizations working in the field of care for senior citizens to use these funds. In March 2004 the Ministry of Finance of the Czech Republic and the Delegation of the European Commission in Prague confirmed an increase in funds for the 'Fight Against Marginalisation of Senior Citizens' programme. NROS subsequently signed contracts with the three organizations whose projects were on the reserve list and announced a special new round of the programme with a sum of € 1,646,904 (approximately 54 million Czech crowns) available for grants. The deadline for applications is 10 May 2004 and the tender procedure will continue until August 2004.

Improvement of long-term opportunities for Roma

As part of this programme the sum of € 925,000 was used to support 21 projects (two on the reserve list) in Prague, Brno, Olomouc, Javorník, Ostrava, Plzeň and other places in the Czech Republic. The programme was launched in June and 93 applications were received by the deadline of 8 September. The results of the tender were approved by the Delegation of the European Commission on 17 December 2003. The programme focused on the creation of job opportunities for the Roma and their retraining, on the improvement of social cohesion and the integration of the Roma into society, on support of access to training and qualifications for representatives of Roma non-government non-profit organizations, on the development of community, advisory and information centres and on street work. Part of the funds contributed to the development of activities concerned with housing opportunities, the improvement of housing conditions and mutual coexistence.

Transition Facility

Transition Facility is an instrument of European Commission (EC) assistance for acceding countries. It focuses on continued EC assistance in areas where the administrative and institutional capacity is still not sufficient (in comparison to that of existing Member States). The programme covers areas which cannot be financed by the Structural Funds and is planned for the period 2004 – 2006 (with an allocation of € 36 million for

the Czech Republic, and an expected use of € 17.1 million in the year 2004). The programme should be implemented immediately after EU entry on 1 May 2004. Projects put forward for support from the Transition Facility must not at the same time be recipients of funding from finishing Phare programmes, ISPA, Sapard, Structural Funds, Cohesion Funds or the Schengen Facility. The approved projects must be in compliance with the recommendations and conclusions contained in the Monitoring Report for the Czech Republic published by the EC on 5 November 2003. NROS has submitted two projects focusing

on the strengthening of monitoring (advocacy) and consumer NGOs and recommends the support of those which promote the acquis in the areas of anti-corruption, anti-discrimination, equal opportunities and the environment. In co-operation with the Ministry of Industry and Trade, NROS also wants to support consumer organizations in their efforts to protect consumer interests on the Czech market. If the projects are approved, NROS will launch calls for applications in autumn 2004.

Global grant

NROS IA will continue to administer European programmes after the Czech Republic's entry to the EU. The Foundation was nominated as an intermediate body of the implementation structure for the Operational Programme for Human Resources Development (OP HRD) and the Single Programming Document for Objective 3 (SPD 3). Both of these programmes were approved by the European Commission with effect from February 2004.

In the years 2004 – 2006, within the framework of OP HRD and SPD 3, the Foundation will administrate a Global Grant in a value of 1% of the EU contribution to each of the respective programmes. Its objective is to ensure equal opportunities in terms of access to education, employment and other social and work-related activities for members of those groups at risk of social exclusion. The Global Grant will provide access to OP HRD funds to those non-governmental non-profit organizations who have the potential to reach the objectives and measure indicators but do not as yet have a sufficiently developed capacity for the acquisition of such funds via the standard, more complex mechanisms in place for the mainstream of OP HRD. In comparison to the standard mechanisms the guidelines and forms for the Global Grant will be simpler and the process faster. The preparation of the documentation necessary for submitting project proposals and the setting up and testing of implementation, financial and information systems should be complete by May 2004. The call for project proposals for the Global Grant will be launched in the second half of 2004.

European Gate

The aim of the European Gate project is to support Czech non-governmental non-profit organizations (NGOs) in their efforts to gain finances from EU funds, their involvement in European activities, European networks of non-profit organizations and also providing a systematic and concentrated flow of relevant information.

In this respect the year 2003 was full of activities

- Nationwide training for 210 representatives of non-governmental organizations on the position and role of non-governmental organizations in the European Union and EU funds available for these organizations. The training comprised two phases (in the spring and in the autumn) in order to ensure that participants gain the latest information, primarily concerning the use of EU Structural Funds. A list of all the participants is available at www.ngo-eu.cz and it is possible to turn to them for information.

- Publication of a 'Guide to EU funds for NGOs' (May 2003). By the end of the year virtually all of the 2,500 copies of this publication had been taken. The Guide contains an overview of all available EU finances and guidelines on how to apply for grants within European programmes and how to find other financial sources in Europe. This book is available in a number of libraries and some of the larger NGOs.
- The launch of the 'European Gate' website at www.ngo-eu.cz. During 2003 the site became the main source of up-to-date information for Czech non-profit organizations. An emphasis is placed on acquainting Czech NGOs with EU financial tools and policy areas. Furthermore, the website informs of forthcoming conferences, seminars and training events. It also offers advertising space, online consultancy and examples of successful projects. During the year almost 35,000 visitors to the European Gate viewed 95,000 pages.
- A Study visit to Brussels (10 – 12 June 2003) was attended by 28 representatives of Czech non-profit organizations (in view of the fact that interest in the study visit was higher than expected, another 12 organizations were given the opportunity to send their representatives at their own expense). Over three days participants met with representatives of European institutions (the Commission, the Parliament, the Economic and Social Committee), networks of European non-profit organisations and foundations and also with representatives of Czech institutions and organizations in Brussels. The whole study visit was under the auspices of the Czech Ambassador to the EU Pavel Telička. A detailed 45-page report on the visit is available on the European Gate website.
- One-day seminar (28 August 2003) on the position and role of Czech NGOs in the European Union. This seminar was a follow-up to the results of the study visit to Brussels. The seminar was also attended by representatives of other Czech NGOs and state institutions interested in issues concerning the civil sector and European integration. Three working groups elaborated a joint document outlining a strategy for the further development of the Czech non-profit sector following EU enlargement. This document is also available on the European Gate website.
- Civil Society Index – a survey of the state of civil society in the Czech Republic (with the support of Charles University Humanities Faculty and as part of international research led by the international organization Civicus). In 2003 NROS was chosen as the National Co-ordinating Organization and the research was supervised by the National Advisory Group made up of leading Czech experts as well as those with practical experience of civil society. The majority of the research, the outcome of which will be the so-called Diamond of Czech Civil Society, will be carried out during the year 2004. The final report together with the results of the individual parts will be presented to the relevant organizations and individuals at the final national conference (October 2004).
- A survey of the creation of social policy in the Czech Republic in relation to European documents (together with the Information Centre for Non-profit Organizations for an international comparative project).

The European Gate Programme is financed from a programme of the Trust for Civil Society in Central and Eastern Europe, whose main administrator in the Czech Republic is the VIA Foundation.

Outlook for the year 2004

An emphasis will continue to be placed on the provision of up-to-date information for Czech NGOs, primarily via the European Gate website, seminars, training events and conferences. In the year 2004 two conferences financed from the TRUST programme will be organised:

- Final conference presenting the results of the Civil Society Index research
- International conference comparing the experiences of the non-profit sector's preparations for EU entry and the first period of membership. The conference will take place at the end of 2004 / beginning of 2005 and will be attended by invited representatives of NGOs and the public administration from both new and existing EU Member States.

As part of the TRUST programme, support of a nationwide public debate on the future of the European Union is under consideration. The aim of the project, which is being prepared by a consortium of several Czech NGOs, is to give the public an opportunity to express their views on various proposals for the shape of the EU following enlargement and thus contribute with the Czech perspective to a pan-European debate.

Other plans for the year 2004 include the elaboration of a framework methodology for public involvement in the preparation of strategic documents put forward by the Czech Republic to the European Commission.

Research projects

- A study on the partnership between the non-profit sector and the public administration (led by Gabal Analysis & Consulting). The main finding of the study is that the principle of partnership is beginning to take root in Czech society in spite of the fact that different interpretations of and procedural approaches to this principle exist within individual regions and ministries. The study is available on the website of the Centre for Community Work (www.cpkp.cz) who commissioned the study.

Programme Development Section



Programme Development Section

Since 1998, the Civil Society Development Foundation has been fulfilling its mission by developing its own programmes which have been supported from the very beginning by the European Union (through the so-called 'Exit strategy' – a strategy to prepare NROS for the close of pre-accession Phare funds).

NROS was initially founded as a Programme Management Unit (PMU), its task being to distribute finances from Phare funds to non-governmental non-profit organizations.

In accordance with the Foundation's statutes, its development programmes are managed at strategic level by the Board of Directors, and at executive level by the Foundation's Director, who co-ordinates Implementing Agency activities as well as other Foundation programmes.

The year 2003 was characterised by intensive preparations for the closing of the Phare programme in 2004, the aim being to ensure the continuation of the Foundation's development programmes. It was further characterised by the introduction of systems changes (including Internal Audit), the successful introduction of a new way of working with the commercial sector using Cause Related Marketing, the start of the re-construction of the Čerych Villa interior and the beginning of co-operation with the Development Centre in Česká Skalice.

Development of Programme Development Section

1998 launch of long-term national 'Help the Children!' fundraising campaign in co-operation with Czech Television

1999 NROS becomes the Czech Republic's representative in IYF (International Youth Foundation)

2000 launch of the Gabriel programme, aimed at non-organized young people, in co-operation with the Robert Bosch Foundation; the campaign's aim is to support children up to 18 years of age residing in the Czech Republic

2001 first distribution of foundation contributions from the Foundation Investment Fund as part of the Human Rights Programme; NROS is given the Čerych Villa in Česká Skalice for training activities and support of European integration

2002 launch of the International klub-net programme. It involves Czech, Polish and German partners and supports the creation of school clubs and joint international projects run by young people; in co-operation with IYF and Nokia, launch of the Make a Connection programme supporting young people's development and activities; NROS concentrates mainly on its own educational programmes:

- Training of trainers for Project Cycle Management using the Logical Framework Method in co-operation with the British Department for International Development.
- Launch of the regional educational programme Development of Philanthropy and Voluntary Work on a Regional Level in co-operation with Charles Stewart Mott Foundation.

The Programme Development Section's mission is to support the development of citizen involvement and international co-operation by means of:

- supporting projects in a transparent way
- training
- defining current problems in society

All the activities are focused on non-governmental non-profit organizations, the regions, human rights, and children and young people.

'Help the Children!'

The fifth year of the nationwide 'Help the Children!' fundraising campaign took place from 16 May 2002 to 15 May 2003. This long-term joint project of NROS and Czech Television focuses on direct aid for vulnerable and disadvantaged children throughout the Czech Republic. During the five years of the campaign's existence, a total of CZK 46,387,503 was disbursed via 394 foundation contributions.

In 2003

- A sum totalling CZK 13,133,819 was raised during the fifth year of the campaign. This is the highest sum ever collected and enables the support of 118 projects of non-governmental non-profit organizations working for the well-being of thousands of children throughout the Czech Republic.
- In December 2002, CZK 2,925,000 of the funds raised in the fifth year of the campaign was granted to help repair the damage caused by the floods. The money went to ten organizations working directly with children and young people and to ten large families in need.

Aims of the campaign

- to improve the quality of children's lives
- equal opportunities for all children and for different groups in the child population
- functioning families as well as alternative family models

Supported areas

Every year thousands of children are supported from the proceeds of the 'Help the Children!' campaign via non-governmental non-profit organizations who succeed in a nationwide public tender. The campaign focuses on the following groups of children:

- children with developmental and behavioural problems
- children living away from their own families
- child victims of cruelty, abuse and neglect
- children with physical, mental and sensory handicaps
- children at risk of drug abuse or other forms of addiction
- children exposed to unfavourable living conditions

Partners in the 5th year of the campaign

The 'Help the Children!' campaign, given its scope, would not be possible without partners who share the financial burden of its implementation or provide significant services free of charge. **Main partners:** The Delegation of the European Commission to the Czech Republic (financial support from the European Union Funds), Cisco Systems, s.r.o., euroAWK

Corporate donors in the 5th year of the campaign

Donor	Amount (in CZK)
Eurotel Praha	2,000,000
Robert Bosch Foundation	1,070,510
Schneider Electric and employees	214,772
Preciosa Foundation	50,000
Státní tiskárna cenin, s.p.	50,000
The HEMS Association	15,000
Tesco Stores ČR	12,660
Hořák Trading	10,000
Total	3,422,942

Structure of deposits in the 5th year of the campaign

Type of deposit	Total amount of contributions and donations (in CZK)	
Fundraising and charity events	12 %	1,653,627.90
Individual donors (public)	62 %	8,082,486.74
Corporate donors (companies)	26 %	3,422,342.00
Total	100 %	13,158,456.64
Bank charges		-24,637.13
Total for distribution		13,133,819.00

Comments: Bank charges are deducted automatically by the account administrator (ČSOB).

Financial support: Preciosa Foundation

Partners: Preciosa, Tesco Stores a.s., ATS, Elipse, Real Tisk, Trico, Moka Gavin

Media partners: Český rozhlas (Czech Radio), Newton Information Technology, s.r.o., Nový Prostor (weekly magazine), ABC (magazine for young people), Zdravotnické noviny (medical journal), Boomerang media, InformNet Partners

Special Thanks

The 'Help the Children!' campaign would like to thank all its supporters, volunteers, contributors, donors, partners, evaluators and all those involved for their support.

The 'Gabriel' Programme

Programme aims and characteristics

The Gabriel programme, which focuses on children and young people aged between 6 – 20 years, was launched in the year 2000 in co-operation with the International Youth Foundation (IYF) – the international network of youth foundations, of which NROS is a member. The first three-year period of the programme was supported financially by the Robert Bosch Foundation (Stuttgart, Germany) and, in accordance with this foundation's philosophy, it supported the co-operation and exchange of experience between organizations and initiatives for young people in the Czech Republic, Germany, Poland and Slovakia.

The programme's main mission was to support the universal development of children and young people and to contribute to the formation of responsible and creative young people.

Programme aims

- Expand the selection of interesting, modern and creative projects for children's and young people's leisure time
- Support the development of young volunteers' activities
- Help young people to realize their own activities and projects
- Support the level of professionalism of work with children and young people and the mutual co-operation between organizations and individuals working in this field
- Improve the quality, stability and durability of projects for children and young people

Supported areas

- Grant programme supporting leisure time activities for non-organized children and young people
- Development of young people's voluntary activities and initiatives
- Training

Programme activities in 2003

The year 2003 was the final year of the Gabriel programme's three-year period. It was therefore dedicated primarily to evaluation, searching for possibilities for further development and the presentation of results.

In co-operation with the Czech Streetwork Association and the City of Prague, NROS organized a national conference entitled 'Work with non-organized children and young people'. The conference, which was held under the auspices of the Mayor of Prague Mr. Pavel Bém on 21 and 22 May, provided the 210 participants – mainly people beginning to work in Low threshold clubs for children and young people – with an opportunity to become acquainted with the issues in this field in the Czech Republic and abroad. The organizers prepared a series of discussions and workshops dealing with themes such as visions for the future, methodology and related problems, finding systems solutions in the area of co-operation between individual institutions, and professional training. The conference programme was divided into three sections:

■ Education and information section: the aim was to introduce the field, inform of achieved results, improve know-how and to define terminology

■ Professionalism and field definition: this working section (discussions, workshops) concentrated on the vision and methodology of the field, the solving of theoretical, methodological and other problems, finding systems solutions in the area of co-operation between institutions, training, etc.

■ Presentation and promotion section: presentation of the Gabriel programme – evaluation of the programme between 2000 – 2003, presentation of specific supported projects – examples of best practice

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- Presentation and promotion section: presentation of the Gabriel programme – evaluation of the programme between 2000 – 2003, presentation of specific supported projects – examples of best practice

Programme results (2000 – 2003)

- The programme supported 109 projects with a sum totalling CZK 12,680,365 (€ 380,130). The projects have had a positive influence on the lives of approximately 20,000 children and young people.
- The most noticeable results were reached in the area of system support of Low threshold clubs for children and young people*, which led to the emergence of a new field of social work with children and young people in the Czech Republic.
- Two long-term projects were carried out in 11 Czech regions. Their aim was to raise awareness of the non-profit sector and voluntary work among secondary school students and teachers. 3,620 students and 40 teachers participated in the information campaign.
- The creation and two-year duration of a training programme module for people working with non-organized children and young people helped to increase the level of professionalism and develop the capacity of non-governmental non-profit or-

Conference 'Work with non-organized children and young people'

Number of participants	210
Participating institutions for children and young people	97 92 institutions from the Czech Republic, 5 from Slovakia
State and local administration institutions	30 Ministry of Education, Youth and Sports, Ministry of Labour and Social Affairs, representatives of regional administrations and municipalities

ganizations working on effective programmes for children and young people.

- Standards for the functioning of Low threshold clubs for children and young people were set and verified in practice. The publication of 8 methodology handbooks (total number of copies: 4,575) led to an increase in know-how concerning modern projects for young people.
 - The Gabriel programme was the first occasion on which NROS used different methods of grant allocation (public and closed grant tenders and direct grant allocations). The experience gained during this process has helped with the implementation of other programmes.
- * Low threshold clubs for children and young people are club-like establishments designed for children and young people who for various rea-

sons do not take advantage of the official offer of leisure activities. These establishments are characterised by the fact that young people may use them at any time during opening hours without paying any entrance fee. These clubs support young people in their efforts to organize their own activities, however involvement in the programme is not a necessary condition for using these clubs. The services provided include helping children and young people overcome their problems, improving their social skills and involving them in the preparation of various programmes.

Special Thanks

We would like to thank all those involved in the Gabriel programme, members of the evaluation committees and all those who have helped and supported us throughout the programme.

The 'Make a Connection' Programme

The Make a Connection programme was set up as a joint initiative of the International Youth Foundation (IYF) and the company Nokia. The main aim of this supranational partnership is to support the positive development of young people by improving their relationship with the community, family and peers. The programme increases their educational opportunities, helps them to gain new life experiences, knowledge and life skills. The programme is run in 17 countries throughout the world: Brazil, the Czech Republic, China, Canada, the Republic of South Korea, the Philippines, Finland, Hungary, Mexico, Germany, Peru, Poland, Russia, South Africa, Thailand, Turkey and Great Britain.

Even though the programmes in the individual countries share the name Make a Connection, they are always adapted to address the specific needs of young people in each given country. It is the task of the IYF's partner organization in each country (NROS in the Czech Republic) to suggest a suitable programme.

Programme characteristics

In the Czech Republic, the Make a Connection programme is aimed at young people aged 16 – 24. It provides them with an opportunity to establish a closer relationship with the community through their own projects, which they draw up and run themselves. Groups of eight volunteers were able to apply for a grant and gain up to 50,000 Czech crowns. There are no restrictions concerning the theme of projects. The decisive fac-

tor is how they will benefit the given community or group of citizens – whether they will contribute to improving a certain area of the life of the community or to solving a particular local problem.

The second year of the three-year grant programme was launched on 28 January 2003. 156 groups of young people applied. The evaluation committees chose 73 projects which were awarded grants totalling CZK 1,928,160. The supported projects were varied and included the repair of historical monuments, amateur dramatics, leisure activities for minority groups, projects for disabled children and senior citizens, talks etc.

The representatives of the supported projects are also offered non-financial support – interactive training sessions teaching young people project management, public presentation, communication with the media, how to look for other possible sources of funding, how to find basic information on the non-profit sector and about how the public administration works.

Programme aims

- Provide young people with an opportunity to participate actively in the life of local communities, to enable them to contribute with their own ideas and activities in their local community in a way which they enjoy.
- Raise awareness among young people of voluntary work and non-profit organizations in general and to help develop civil values and a feeling of responsibility through voluntary work on their own projects.

- Develop young people's self-esteem, confidence, independence, a feeling of belonging and of their usefulness to others. They should experience respect and appreciation for their work.
- Develop young people's abilities and life skills and thus improve their chances of finding employment.

Partners in the regions

The programme is under way in five regions of the Czech Republic (Ústí nad Labem, Pardubice, South Moravia, Moravia-Silesia and Prague) as well as children's homes throughout the Czech Republic. NROS is running the programme together with six other organizations/ consultants who help the young people

with their projects and organize training sessions. These 'local' partners are:

- Hurá Kamarád, Pardubice
- VITA, Ostrava
- Ratolest, Brno
- Voluntary Work Centre, Ústí nad Labem
- Hestia – National Voluntary Work Centre, Prague
- Tereza Maxová Foundation

Special Thanks

We would like to thank all our local partners, Nokia CR, members of the evaluation committees and all those who have helped and supported us throughout this programme.

The klub-net Programme

Programme characteristics

Thanks to financial support from the Robert Bosch Foundation a pilot programme called klub-net was launched in 2002 in co-operation with the German Children and Youth Foundation and the Polish Children and Youth Foundation. The programme is aimed at all young people who are not indifferent to their surroundings (school, neighbourhood, even neighbouring countries) and who strive for their improvement.

The programme supports the setting up and running of school clubs, which it sees as places for spending leisure time in a meaningful way. Primarily secondary school students are encouraged to use their initiative and participate actively in the preparation of the clubs' programmes. The klub-net programme co-operates with participants of the German programme (10 clubs) and Polish programme (10 clubs). Thanks to this co-operation, young people become motivated to improve their language skills. The klub-net programme is scheduled until 2005. In 2003, a further six clubs joined the original four participating secondary school clubs.

So far the programme has supported one international project run by the students themselves.

Programme aims

- support the European idea among young people
- supplement school education with voluntary work for young people
- provide a link between school and the community

- support democratic behaviour
- create a better educational and learning culture
- create an international network of 45 school clubs

Supported areas

Grant for setting up and running school clubs

In a public grant tender the evaluation committee chose ten projects, which have been supported with a total amount of CZK 1,424,630. The chosen clubs organize leisure activities for secondary school students, involving them in the club's activities and in the running of the clubs. They also provide the know-how to help young people draft and set up their own projects. The clubs offer students the following activities: film clubs, photography, fine arts, music, drama, sports and weekend and summer activities.

National meetings

As part of the klub-net programme national meetings are held for adults and for students. Their aim is to help establish a network of clubs through a training system for leaders, teachers and students and at the same time to improve the quality and stability of school clubs as well as facilitating the transfer of know-how between similar organizations. Meetings held so far have concentrated on project management, intercultural communication and behavioural stereotypes (October 2003).

International meetings

The second international meeting of all the clubs involved in the klub-net programme was held in Lezyc (Poland) and attend-

ed by 60 students and club workers. In addition to developing closer contacts among the clubs from different countries, one of the main goals of the meeting was to prepare international projects and to learn more about project management.

Youth projects

One international project had taken place by the end of 2003. Ten more projects are in preparation. They should be launched at the beginning of 2004.

Thematic areas of international projects

- common history of the three participating countries and their future in the EU
- opportunities to make joint decisions and lobby for young people's interests (for example, in a school council or 'youth parliament')
- voluntary activities in the neighbourhood
- international partnerships between schools and towns
- development of practical skills (e.g. team work, rhetoric)
- making school a place where students not only study but also feel comfortable
- comparison of student life, studying and the education system in the three participating countries

Human rights programme

Between the years 1999 and 2003 NROS received CZK 69,831,000 through a tender for the allocation of funds from the Foundation Investment Fund (NIF). In the first phase CZK 38,810,000 was allocated (credited to account on 13. 12. 1999), in the second phase a total of CZK 31,021,000 was allocated (of which CZK 19,526,000 was credited to account on 8. 3. 2002, CZK 6,552,000 was credited to account on 3. 4. 2003 and CZK 4,942,000 was credited to account on 22. 12. 2003). The Foundation used these funds to increase its equity in monetary form. Annual income from this increased equity is used to support human rights projects.

Programme aims

- to support the activities of non-governmental non-profit organizations focusing on the development and protection of human rights and the fundamental freedoms as stated in the Universal Declaration of Human Rights and other international conventions

Working group

The Civil Society Development Foundation (NROS), the German Children and Youth Foundation (DKJS), the Polish Children and Youth Foundation (PFDiM) and the Robert Bosch Foundation.

An international working group of participating foundations was set up in order to develop the project and implement it successfully on an international level. A representative of the Robert Bosch Foundation is also a member of the group. Thanks to its close co-operation with this foundation, NROS has become the hosting institution for the Robert Bosch Foundation scholarship programme. It is designed for young university graduates who are given the opportunity to acquire practical experience (in project management, for example) during a ten-month stay in at least two of the participating foundations.

Since 2002, the international klub-net programme has a joint website (www.klub-net.org).

Special Thanks

We would like to thank all our co-workers, members of the evaluation committee and all those who have helped and supported the klub-net programme.

- to improve relations between minorities and the majority of society and to support minority rights in the Czech Republic, to create an atmosphere of respect, understanding and trust among all ethnic groups and across the whole of society
- to support education and raising public awareness of human rights
- to support equal opportunities and non-discriminatory procedures, including measures in the fight against racism and xenophobia
- to protect and support minority rights, the rights of ethnic groups and refugees

Supported areas (up to 2003)

- education encouraging civil values, tolerance and racial benevolence
- legal advice in the areas of discrimination and human rights violation
- observance of the law and international conventions
- respecting the rights of minorities, children and young people
- refugees and repatriates

2003

In 2003 income from the year 2002 amounting to CZK 1,821,728.98 (i.e. an appreciation of 3.12%) was distributed. 80% (i.e. CZK 1,457,384) of this sum was used to support seven one-year projects (out of a total of 31 applications) in the third grant round of the Human Rights Programme, the deadline for which was 28 February 2003. The remaining 20% of income (CZK 364,344.98) was used to cover the Foundation's operational costs, primarily to cover the running costs of the Čerych Villa training centre in Česká Skalice.

Income for the year 2003 totalled CZK 1,383,222.94 and will be

used during the year 2004 for Foundation contributions and to cover expenses connected with the Foundation's operational costs.

Full grant regulations for the distribution of income from the Foundation Investment Fund, valid for the year 2003, are available on www.nros.cz or www.lidskaprava.cz.

Special Thanks

The Human Rights Programme would like to thank all volunteers, members of the evaluation committees and all other supporters for their untiring co-operation.

Čerych Villa – NROS Training Centre

Programme characteristics

The Čerych Villa is a listed building given to NROS in May 2001 as a gift by the Čerych brothers, to whom the house and adjacent garden was returned in the restitution. In accordance with NROS statutes and mission and with the Čerych brothers' will, the villa is gradually being turned into an information, training, educational and cultural centre. The reconstruction of both the villa and garden respects the fact that it is classified as a cultural monument.

Aims

Through this project NROS is responding to the growing need for the professionalization of the non-profit sector, for international co-operation within the EU, support of the individual regions, cross-sector partnerships and local education.

Partners

The Čerych Villa partners are: the Hradec Králové Region, Hradec Králové Regional Development Agency, Union of Communities 1866, the region's Rural Area Renewal Association, Česká Skalice Development Centre, Association for the Protection of Babiččino Údolí, the Božena Němcová Museum, the TIBA Textile Museum, Hradec Králové Citizens' Advice Bureau, individual municipalities and schools within the region and many other regional non-profit organizations.

Description of activities

- Programmes taking place in the Čerych Villa: educational and informative activities relating to European integration and regional development, the professionalisation of non-profit sector workers, support of local education and culture, enhancement of cross-border co-operation, civil society development, philanthropy and voluntary work.
- During the first three years of the Čerych Villa's existence as a training centre some 1,150 representatives of local government, the state administration and the non-profit sector have participated in its training programmes. Many others have taken part in a series of cultural and social events such as the Donor and Volunteer Awards, Tree Festival, Advent Concerts and the One World festival.
- The Čerych Villa has also been pleased to welcome political scientist and expert on Central and Eastern Europe Jacques Rupnik, secretary of the Government Council for Non-governmental Non-profit Organizations JUDr. Hana Frištenská, advisor to Pavel Telička and subsequently Czech Ambassador to Kuwait PhDr. Jana Hybáčková, President of the Hradec Králové Region Pavel Bradík, Director of the 'People in Need' Foundation Tomáš Pojar, Director of the Polish Institute Miroslaw Jasinsky and many others.
- In addition to its own training programmes the Čerych Villa also offers advice and consultancy for non-profit organizations and municipalities, mainly in the areas of fundraising, public relations, the founding and management of organizations, project elaboration and EU accession.

- The reconstruction of the Čerych Villa interior began in 2003 according to plans by architect Zuzana Rákosníková. Today, the Villa has six four-bed rooms with their own bathroom and WC on the first floor and an apartment with its own bathroom and WC on the ground floor. Course participants have at their disposal a lecture hall, club room and a smaller room with all the necessary technical equipment.

Development of Philanthropy and Voluntary Work on a Regional Level

Programme characteristics

This pilot training project was launched in October 2001 in the Hradec Králové region. It is based on the results of the 'Philanthropy and Voluntary Work in the Czech Republic' research, organized in 2001 by NROS in co-operation with Agnes, Hestia and STEM and with the support of the Charles Stewart Mott Foundation.

Aims

The main aim of this programme is to raise the level of awareness of the non-profit sector, philanthropy and voluntary work and to build and stabilise the region's capacity to ensure their further development. NROS also wants to enhance and develop local partnerships and co-operation between individual organizations and institutions within the region. The programme's secondary aims include the organization of educational and information activities designed for groups able to influence the character and development of the non-profit sector.

Partners

- The project is run in co-operation with regional non-profit organizations, local authorities and external experts, consultants and trainers. A working group was set up at the start of the project. The group members are external experts on the non-profit sector and those with a thorough knowledge of the region. A further two associations (INEX, Volunteer Activities Association and the Česká Skalice Development Centre) joined the project in 2003. They both played an important role in organizing educational activities in the region.

Special Thanks

We would like to thank all volunteers, supporters, partners, suppliers, architects, artists, sponsors and employees for their outstanding work in the Čerych Villa.

The project is supported by the Charles Stewart Mott Foundation and the Netherlands Embassy (MATRA KAP programme).

Regional non-profit organizations are the project's main target group. NROS helps them to prepare and implement their projects and to establish a methodology within the region so as to enable certain project activities to continue without the support of NROS. Representatives of the non-profit sector, local government, state administration, the media, commercial sector and the general public are part of a larger target group.

Characteristics

A series of training and educational events took place in 2003, its motto being 'Voluntary Work Without Borders'. The main idea of this project was that personal engagement in voluntary activities goes beyond national borders and languages, age and social status. Meetings aimed to bring together different social groups, overcome barriers, find a common interest and a way to develop volunteering and donorship. Seminars entitled Third Age Voluntary Work, Journey Through the World of Voluntary Work and The Voluntary Way addressed the issue of involving different age groups and how to motivate them to do voluntary community work. The issue of voluntary work crossing national, linguistic and religious borders was the focus of another series of meetings entitled Helping People in Need and From the Diaries of Foreign Volunteers. These meetings stressed the need for and importance of helping in unusual and often dangerous situations. The aim of the workshops entitled Voluntary Work, Partnership and Community Development and Partnership for Progress was to explore the possibilities of cross-sector partnerships for the development of communities, municipalities and rural areas.

Presentation activities

- The Donor and Volunteer Awards which took place in the Čerych Villa in May. The main idea behind the event was to acknowledge the support of donors and volunteers who had contributed (through work, financial contributions or gifts) to various publicly beneficial projects during the course of last year. 22 organizations nominated 38 donors and volunteers. The prizes were presented by representatives of NROS, the Town of Česká Skalice and the Hradec Králové region. The festival will become a tradition commemorating the Čerych brothers' gift of the Villa to the Foundation in May.
- The aim of the Voluntary Work Without Borders exhibition was to draw attention to the scope of and the need for voluntary work. 25 institutions from the Hradec Králové region were involved. In future years, this event will be organized by the Česká Skalice Development Centre and INEX-SDA.
- Public Participation in Community Development was a series of educational programmes supporting citizen involvement in community development. The programme focused on the careful selection of participants and a balanced representation of groups (public administration and non-profit organizations). Important factors taken into consideration were their activities, motivation for work in the region and experience. The programme was intended primarily for local leaders or individuals already playing an important role in their community and who, after having taken part in the programme, will be able to influence and shape community development and support local donorship and voluntary activities.

Special Thanks

NROS would like to thank all those involved in organising the educational programmes and regional voluntary and cultural events. We would also like to thank all our supporters – members of the general public, non-governmental organizations, private companies and the public administration.

Projects supported in 2003



EU Section

Long-term sustainability of civil society development, Phare programme 2002, reference number CZ2002/000-282.02.01

Ref. number	Priority	Name of beneficiary	Project title	Duration (months)	Total cost (€)	EU Contribution (€)	%	Town	NUTS III
230 011	A	Labyrint – sdružení pro integrovanou výchovu	Fundraising and motivation	19	22,099	19,800	89.6%	Brno	South Moravia
230 018	A	Přátelé přírody – občanská společnost	Increasing the self-sufficiency of Friends of Nature through the expansion of their network of supporters	18	40,280	30,000	74.5%	Ústí n. Labem	Ústí n. Labem
230 022	A	Institut pro evropskou politiku EUROPEUM	Creation of fundraising scheme based on associated membership	12	29,109	26,109	89.7%	Prague 1	Prague
230 025	A	Jahoda	Fundraising in Jahoda	24	39,590	30,000	75.8%	Prague 9	Prague
230 027	A	Salesiánské středisko mládeže – dům dětí a mládeže Plzeň	Our fundraiser is a professional	22	33,333	30,000	90.0%	Pilsen	Pilsen
230 035	A	Spolek TREND vozíčkářů Olomouc	Spiral Project	22	33,136	29,500	89.0%	Olomouc	Olomouc
230 037	A	Slavonická renesanční společnost – občanské sdružení pro kulturní život	The financial stability of the Slavonice Renaissance Society civic association and capacity building for developmental activities	24	60,613	30,000	49.5%	Slavonice	South Bohemia
230 038	A	Brontosaurus – Ještěř	Fundraising for the Road to the Roots and Nature Action programmes	12	38,027	30,000	78.9%	Jesenik	Olomouc
230 046	B	Dobrovolnické centrum	How to raise funds	19	56,622	50,960	90.0%	Ústí n. Labem	Ústí n. Labem
230 047	A	AKLUB Centrum vzdělávání a poradenství	Implementation of AKLUB fundraising activities focusing on corporate and individual donors	18	33,400	30,000	89.8%	Krnov	Moravia – Silesia
230 048	A	Nadace Terezy Maxové	Help us to help	12	44,048	30,000	68.1%	Prague 7	Prague
230 052	A	CIPOS – Centrum informací pro občanskou společnost	Practical fundraising for PRKNO	24	41,372	29,789	72.0%	Prostějov	Olomouc
230 058	A	P-Centrum	Expansion of fundraising sources	12	36,445	24,500	67.2%	Olomouc	Olomouc
230 059	A	Český nadační fond pro vydru	Increasing the financial sustainability of the Czech Otter Fund	24	31,218	27,000	86.5%	Třeboň	South Bohemia
230 063	A	Sdružení Krajina	Fundraising for Krajina	23	27,148	24,433	90.0%	Žďár n. Sázavou	Vysocina
230 064	A	Zelený kruh	Motivating the Czech public to support ecological NGOs	18	34,282	30,000	87.5%	Prague 2	Prague
230 065	A	Naděje	Naděje Fundraising Network	18	56,374	30,000	53.2%	Prague 2	Prague
230 071	A	Koník	Long-term sustainability of Horse Riding Therapy and Supported Employment programmes	18	37,159	27,134	73.0%	Č. Budějovice	South Bohemia
230 073	B	Centrum pro komunitní práci Západní Čechy	Preparation of NGOs for EU Structural Funds 2003	14	33,333	30,000	90.0%	Pilsen	Pilsen
230 075	A	POLYPEJE, společnost pro obnovu a využití historických památek	Don't overlook historical sights and monuments – NGO development programme	17	24,421	21,000	86.0%	Brno	South Moravia
230 076	A	Nadace VIA	The way to stability for the VIA Foundation	24	44,355	30,000	67.6%	Prague 1	Prague
230 080	A	Diakonie ČCE – Středisko Rolníčka v Soběslavi	Development of Rolníčka's fundraising activities	24	33,333	30,000	90.0%	Budislav	South Bohemia
230 083	A	Člověk v tísni – společnost při České televizi, o.p.s.	Financial stability project – creation of a Friends of the 'People in Need Foundation' Club	18	45,414	30,000	66.1%	Prague 4	Prague
230 084	B	Centrum komunitní práce o.s.	ASPA (Area of Strategic Partnership)	18	56,666	51,000	90.0%	Ústí n. Labem	Ústí n. Labem
230 089	A	Komunitní nadace Ústí nad Labem	Path to sustainability	24	38,970	29,970	76.9%	Ústí n. Labem	Ústí n. Labem
230 090	B	Fórum dárců	1% Chance for a better life	24	76,732	67,870	88.5%	Prague 1	Prague

Long-term sustainability of civil society development, Phare programme 2002, reference number CZ2002/000-282.02.01

Ref. number	Priority	Name of beneficiary	Project title	Duration (months)	Total cost (€)	EU Contribution (€)	%	Town	NUTS III
230 096	A	Attavena, o.p.s.	Attavena o.p.s. – Path to financial self-sufficiency	18	33,565	29,900	89.1%	Č. Budějovice	South Bohemia
230 097	A	proFem – Konzultační středisko pro ženské projekty, o.p.s.	Fundraising plan for the financial coverage of the 'AdvoCats for Women' project	18	29,790	26,811	90.0%	Prague 2	Prague
230 098	A	Hospic Anežky České	Plan of fundraising activities for St. Joseph's Home in Žireč – increasing the stability of financial resources	18	34,387	30,000	87.2%	Čer. Kostelec	Hradec Králové
230 114	A	Sdružení Českých řemeslníků	Development of fundraising activities in the Czech Craftsmen Association	18	27,436	24,700	90.0%	Hradec Králové	Hradec Králové
230 117	A	Remedium Praha	Creation and implementation of the Remedium Praha Civic Association fundraising plan	24	32,805	29,520	90.0%	Prague 3	Prague
230 119	A	Občanské sdružení JURTA	Fundraising – the key to sustainable development of social NGOs in the Ústí n. Labem Region	22	49,764	30,000	60.3%	Děčín	Ústí n. Labem
230 120	A	Klub Hurá kamarád	Stabilisation and development of Klub hurá kamarád – creation of a financial resources database, expansion of a fundraising campaign, and systemisation of fundraising activities	24	90,567	30,000	33.1%	Pardubice	Pardubice
230 121	A	ARNIKA – Koordinační centrum	Programme for the self-sufficiency of Arnika	18	65,765	26,765	40.7%	Prague 3	Prague
230 124	A	Centrum pro otázky migrace, o.s.	Creation and implementation of a fundraising strategy for the Centre for Migration and the Refugee Advisory Centre	18	34,061	29,800	87.5%	Prague 1	Prague
230 125	A	Multikulturní centrum Praha	Long-term strategy for the Multicultural Centre Prague	24	43,010	30,000	69.8%	Prague 3	Prague
230 126	A	Sdružení pěstounských rodin	Path to sustainable development	23	54,490	30,000	55.1%	Brno	South Moravia
230 128	A	PORTUS Praha	Project for the long-term increase and stabilisation of financial resources	18	44,889	30,000	66.8%	Prague 1	Prague
230 129	B	VITA – občanské sdružení	The Moravian-Silesian Facilitation and Fundraising Centre MS FACE	24	109,813	98,850	90.0%	Ostrava	Moravia – Silesia
230 132	A	Asociace občanských poraden	Enhancement of the long-term sustainability of the Citizens Advice Bureau Association	22	35,168	30,000	85.3%	Prague 1	Prague
230 133	A	SANANIM	Development and implementation of the SANANIM fundraising plan	20	33,322	29,989	90.0%	Prague 9	Prague
230 134	A	ICN	How to ensure the long-term sustainability of the non-profit sector's service centre	20	33,435	30,000	89.7%	Prague 1	Prague
230 136	A	Máme otevřeno?	Internet donorship	18	42,806	30,000	70.1%	Prague 2	Prague
230 140	A	Společnost přátel přírody	The Unploughed Field – development of individual and corporate donorship	10	37,200	30,000	80.6%	Liberec	Liberec
230 144	A	ZO ČSOP 15/06 Šípek	Financial strategy and fundraising of ZO ČSOP Šípek	24	37,878	29,500	77.9%	Český Krumlov	South Bohemia
230 148	A	Občanská poradna Plzeň	Implementing fundraising activities of the Citizens Advice Bureau Pilsen and support of the long-term financial sustainability of NGOs in the Pilsen region	22	25,900	23,310	90.0%	Pilsen	Pilsen

Long-term sustainability of civil society development, Phare programme 2002, reference number CZ2002/000-282.02.01

Ref. number	Priority	Name of beneficiary	Project title	Duration (months)	Total cost (€)	EU Contribution (€)	%	Town	NUTS III
230 153	A	APIS, o.s.	Financial sustainability of APIS	23	27,615	24,853	90.0%	Prague 1	Prague
230 157	A	Sdružení Roztoč	Spin around the countryside	24	12,161	10,000	82.2%	Roztoky	Central Bohemia
230 162	A	AGNES	On one's own feet – AGNES fundraising plan	24	35,828	29,828	83.3%	Prague 1	Prague
230 163	A	Česká asociace pro psychické zdraví	Association	24	39,926	30,000	75.1%	Prague 1	Prague
230 169	B	Tereza	PROFI – Strengthening fundraising development in the Czech Republic	24	50,891	40,000	78.6%	Prague 1	Prague
230 175	B	AGNES	Support and development of corporate donorship in the Czech Republic	24	113,865	100,000	87.8%	Prague 1	Prague
230 176	A	Asociace TOM	On one's own feet	16	30,550	27,495	90.0%	Roztoky	Central Bohemia
230 178	B	Gender studies	Creation of a donorship milieu for women's issues among foreign investors in the Czech Republic	24	66,240	59,616	90.0%	Prague 1	Prague
230 180	A	Domov sv. Karla Boromejského	Systemization and development of fundraising activities	24	73,245	29,998	41.0%	Prague 6	Prague
230 183	A	Junák – svaz skautů a skautek ČR	Friends of Scouting	18	33,333	30,000	90.0%	Prague 1	Prague
Total					2,427,184	1,850,000			

Phare 2002, Support of an active life for senior citizens, Phare programme 2002, ref. number CZ2002/000-282.02.02

Ref. number	Priority	Name of beneficiary	Project title	Duration (months)	Total cost (€)	EU Contribution (€)	%	Town	NUTS III
240 011	2	Farní charita Pelhřimov	I can stay at home, where I feel well	23	96,756	87,080	90.0%	Pelhřimov	Vysocina
240 016	2	Slezská diakonie	System of emergency care services for senior citizens and disabled citizens	24	274,240	97,000	35.4%	Český Těšín	Moravia – Silesia
240 020	1b	Centrum pro komunitní práci Severní Morava a Slezsko	Activity	15	36,720	33,000	89.9%	Ostrava	Moravia – Silesia
240 021	1a	Diakonie ČCE	Back on the road	19	34,884	30,000	86.0%	Myslibořice	Vysočina
240 028	2	Diakonie ČCE	Social services for senior citizens	18	46,919	41,373	88.2%	Dvůr Králové n. Labem	H. Králové
240 034	2	Oblastní charita Strakonice	Contact – personal assistance, social facilitation and consulting	23	105,193	46,000	43.7%	Strakonice	South Bohemia
240 038	2	Farní charita Valašské Meziříčí	Senior service – services all the way to your home	24	100,270	69,800	69.6%	Valašské Meziříčí	Zlín
240 042	1a	Vzdělávací centrum	Seniornet	14	38,573	34,716	90.0%	Žatec	Ústí n. Labem
240 048	2	Charita Opava	Expansion of Charita's services for senior citizens in the Opava area through a network of volunteers	18	55,869	44,567	79.8%	Opava	Moravia – Silesia
240 052	2	Hospic Anežky České	Non-stop 24-hour health and social services	24	81,083	72,900	89.9%	Čer. Kostelec	Hradec Králové
240 054	2	Charita Ostrava	Establishment of a mobile hospice unit	24	55,755	34,744	62.3%	Ostrava	Moravia – Silesia
240 058	2	Hospicové občanské sdružení Česta domů	Homeward Bound mobile hospice	24	196,647	78,000	39.7%	Prague 7	Prague
240 062	1a	Venkovský prostor, o. p. s.	Internet school for the third generation	16	49,350	43,920	89.0%	Liberec	Liberec
240 071	2	Život 90	Improvement of the 'Senior Telephone'	15	112,600	99,900	88.7%	Prague 1	Prague
240 076	1b	Český Helsinský výbor	Senior Citizen Council	24	71,494	62,000	86.7%	Prague 1	Prague
Total					1,356,353	875,000			

Phare 2002, Improvement of long-term opportunities for the Roma, part of the Phare programme 2003, ref. number CZ2002/000-282.02.01

Ref. number	Priority	Name of beneficiary	Project title	Duration (months)	Total cost (€)	EU Contribution (€)	%	Town	NUTS III
250 006	1a	Step by Step Česká Republika	Re-training course for working with leisure activities for children and young people	18	56,699	50,000	88.2%	Úvaly	Prague
250 011	1c	Společně – Jekhetane	Comprehensive community programme carried out in community centres in those localities in the Ostrava area which are densely inhabited by Roma families	12	113,100	50,000	44.2%	Ostrava	Moravia – Silesia
250 015	1a	Spolu Olomouc	Opportunities for Roma People – Opportunities for Employers – Opportunities for All (A Chance for the Future)	18	54,766	49,289	90.0%	Olomouc	Olomouc
250 023	1a	Občanské sdružení ESTER	Javornicko Together	18	119,185	43,208	36.3%	Javorník	Moravia – Silesia
250 025	1a	ELIM – křesťanská společnost pro evangelizaci a diakonii	Roma integration in the open labour market	18	60,010	50,000	83.3%	Vsetín	Zlín
250 028	1c	Sdružení Romano jasnica	Advice and information centres	12	56,112	50,000	89.1%	Trmice	Ústí n. Labem
250 032	1c	Naděje	School or ...? Nothing!	18	79,270	50,000	63.1%	Prague 2	Prague
250 035	3a	Poradna pro občanství/ Občanská a lidská práva	The place I do not wish to live any more...	18	103,694	27,104	26.1%	Prague 1	Prague
250 036	3a	Poradna pro občanství/ Občanská a lidská práva	Localities	18	99,911	37,910	37.9%	Prague 1	Prague
250 037	1a	Charitní sdružení Děčín	Roma want to work	18	39,932	35,930	90.0%	Děčín I Děčín	Ústí n. Labem
250 045	2b	Sdružení Česká katolická charita – SČKCH	Creation of pre-school clubs for children	18	53,000	41,250	77.8%	Prague 1	Prague
250 047	1a	Sdružení pro rozvoj sociální práce v trestní justici	MENTOR Project	14	52,818	47,536	90.0%	Prague 2	Prague
250 053	2a	Horizonty	'Capacity Building' training programme – pilot programme for NGO s working with Roma	14	40,184	36,166	90.0%	Brno	South Moravia
250 056	3a	Společensví Romů na Moravě	Accessible housing	12	55,555	50,000	90.0%	Brno-město	South Moravia
250 058	1c	Občanské sdružení Vzájemné soužití	Community Centres – little flames of hope and co-operation kept alive by the energy and enthusiasm of Roma and non-Roma citizens. Let's look after them and not allow them die out!	12	144,753	50,000	34.5%	Moravská Ostrava	Moravia – Silesia
250 061	2b	Společnou cestou o. s.	Opening of Ways	18	46,646	37,317	80.0%	Prague 6	Prague
250 071	1c	IQ ROMA SERVIS	Roma Servis – Centre for community and street work	12	80,992	49,936	61.7%	Brno-město	South Moravia
250 081	2b	Občanské sdružení Slovo 21	Preparation of Roma secondary school students for university entrance exams	18	59,220	43,400	73.3%	Prague 2	Prague
250 082	1a	Občanská poradna Plzeň	Support of access to employment for socially excluded Roma people and the start of a social dialogue within the labour market in the Plzeň region	18	35,164	31,647	90.0%	Pilsen 4	Pilsen
250 086	2b	Nová škola, o.p.s	System for support of the long-term education and employment of teachers' assistants.	18	94,987	49,000	51.6%	Prague 1	Prague
250 087	1c	Nová škola, o.p.s	Systematic introduction of social services quality standards at existing Community Centres	18	67,033	45,307	67.6%	Prague 1	Prague
Total					1,513,031	925,000			

Programme Development Section – Appendices

Overview of fundraising events which contributed a total of 1,629,805.90 CZK to the 'Help the Children!' campaign account

ALCEDO – Children's Centre Vsetín, Vsetín, series of events organized by the ALCEDO Children's Centre: CZK 12,971.50 ■ Czech Association of Travel Agencies (AČCKA), Liberec, AČCKA Contacts Days: CZK 2,320.00 ■ Athinganoi, o.s., Prague, long-term placement of a collection box in the Athinganoi Information Centre CZK 1,699.80 ■ Batová Zuzana – U Kovární, Zlín, Lešetín Carnival: CZK 6,498.80 ■ BIKEPARTA Lomnice, Lužany, BIKE WEEKEND – MTB Festival: CZK 840.00 ■ Brandýs Cultural Association, Brandýs n. Labem, 'Hopsa hejsa do Brandejsa _02_ Festival: CZK 38,760.30 ■ Celtic Brotherhood, Telč, Celtic Cultural Festival Beltine _03_ : CZK 11,850.80 ■ Card Centrum, a.s., Mladá Boleslav, Card Cup _03_: CZK 13,411.80 ■ CENTRUM – 9th pioneer group, Orlová, various group activities: CZK 1,640.40 ■ Leisure Centre Rýmařov, Rýmařov, JUVENÁLES 2002: CZK 2,062.40 ■ Pod Žabkou cake shop, Nymburk, long-term placement of a collection box in the shop: CZK 5,842.30 ■ Czech Baseball Association, SK Draci Brno Club, Brno, All-star baseball game and charity auction: CZK 25,500.00 ■ Czech TV, Ostrava Studio, Ostrava, long-term placement of a collection box in the studio lobby: CZK 6,802.20 ■ Czech TV, Prague Studio, Prague, long-term placement of a collection box in the studio lobby: CZK 2,155.00 ■ Children's Centre Chomutov, Chomutov, various events organized by the Centre: CZK 7,075.40 ■ Children's Centre Moravská Ostrava, Ostrava, 'DPD show': CZK 10,754.70 ■ Children's Theatre Ensemble Ty-já-tr, various places throughout the Czech Republic, touring the country with a horse-drawn carriage: CZK 7,009.10 ■ ARIETTA Children's Choir, Mohelnice, spring concert: CZK 15,113.00 ■ The Diaconate of the Evangelical Church of Czech Brethren, Soběslav, Christmas Fair: CZK 7,214.70 ■ The Diaconate of the Evangelical Church of Czech Brethren – Radost Centre, Pilsen, 'Apriliáda' '03 Festival: CZK 5,844.10 ■ J. N. Štěpánek Theatre En-semble, Chrudim, series of performances and a charity day 'Theatre Helps Children': CZK 22,375.50 ■ Dolželová Terezie, Lovčín, cross-country bike competition: CZK 4,046.70 ■ Primary School of the Charles University Pedagogical Faculty, Prague, Hullee Ballee concert: CZK 2,846.50 ■ Parish Charity Pelhřimov, Pelhřimov, 'Help the Children!' promotional event: CZK 3,976.70 ■ GE Capital Bank, a.s., ZOOs in Prague, Jihlava, Pilsen, Ústí n. Labem and Dvůr Králové n. Labem, GE Capital Bank and Radio 'Frekvence 1' Children's day: CZK 37,786.90 ■ Harley Owners Group, Praha Chapter – Czech Republic, Prague, 9th National Harley-Davidson Rally Camp: CZK 6,499.10 ■ Hluchavka, o.s., Stádlec, 'Stádečský most' Rock Festival: CZK 8,600.00 ■ Inspiration Slavonica, o.s., Slavonice, Journey through the fairytale forest: CZK 6,040.60 ■ Jazz Club Železná, various towns throughout the Czech Republic, 'NOTA BENE' Charity Tour: CZK 38,940.00 ■ Junák, Czech Boy Scout and Girl Scout Association, VAVÉHA Centre, České Budějovice, Scout Fair: CZK 9,877.20 ■ Junák, Czech Boy Scout and Girl Scout Association, District Council Prostějov, Prostějov, fundraising campaign in front of shopping centres: CZK 27,886.30 ■ K+B Progres, a.s., Klíčany, sale and fundraising campaign among customers: CZK 5,070.00 ■ 'Klubíčko Beroun' Club, Žebrák, International Children's Day, 'Žebrák Fun Day': CZK 1,603.50 ■ The Cystic Fibrosis Sufferers Club, Prague, Walk for the Chick: CZK 7,294.00 ■ Kněževs in the 21st century, o.s., Kněževs, Kněževs Beer Festival: CZK 2,504.80 ■ Lyra Book Store, Chrudim, long-term placement of a collection box in the store: CZK 4,248.10 ■ Kouba František, Prachatic, Salt Path Celebration: CZK 3,928.00 ■ Karlovy Vary Regional Library, Karlovy Vary, long-term placement of a collection box in library branches: CZK 9,097.80 ■ Friends of Severáček, Liberec, joint charity concert with the Gotha Choir in aid of the 'Help the Children!' campaign: CZK 15,014.00 ■ Canine Club BARBET, Český Brod, Children's Day: CZK 4,130.00 ■ 'U Černého Koně' Pharmacy, Beroun, Loděnice, long-term placement of a collection box in pharmacies: CZK 11,415.00 ■ Marionette Theatre RADOST, Brno, long-term placement of a collection box in the theatre: CZK 2,610.00 ■ Matějková Šárka, Písek, May Day Festival: CZK 4,182.80 ■ Mother's Centre Klánovice, Prague, Mother's Day Klánovice: CZK 8,053.30 ■ Mother's Club Kašpárek, Mělník, pavement drawing: CZK 2,352.00 ■ Town of Litomyšl, Litomyšl, Toulouvec Holiday Fridays: CZK 59,271.30 ■ Čelákovice Children's Centre, Čelákovice, 5th Children's Olympic Games: CZK 12,873.50 ■ Mikulenk René & Music Group LOSOSI, Valašské Meziříčí, Country music concert: CZK 3,187.60 ■ MIW Production, Prague, Mini Musical Festival 'Jazz Kompat': CZK 1,068.40 ■ Modrá Vopice Rock Club, Prague, long-term placement of a collection box in the club: CZK 3,006.40 ■ Němčická Nursery School, Prague, Children's Day: CZK 6,351.50 ■ Children's Foundation, Trutnov, exhibition and sale of Easter goods made by children: CZK 6,038.50 ■ Regional Charity Jihlava, Jihlava, entertainment programme in Vrakbar: CZK 12,591.90 ■ Byšice Local Council, Byšice, a series of events in Byšice, (ball, Mother's Day, 100th anniversary of foundation of SOKOL organization, charity concert): CZK 1,173.50 ■ Mikulovice Local Council, long-term placement of a collection box in the Council premises: CZK 4,053.10 ■ Pařilová Jitka, Jihlava, Telč, Třešť, a series of theatre performances: CZK 4,887.00 ■ Pelcovo divadlo, Rychnov nad Kněžnou, 'Poláckovo léto' Festival and various events taking place in the theatre: CZK 36,958.20 ■ Pizinger Patrik, Chodov, Mariánské Lázně, long-term placement of a collection box in cosmetics and gift shops: CZK 22,529.20 ■ Podstavek Václav – Silverworld, Koprivnice, Nový Jičín, Příbor, long-term placement of a collection box in silver shops: CZK 6,169.30 ■ PONTIS, o.p.s., Šumperk, The Older Ones Help Children: CZK 5,111.60 ■ PP Production, Prague, New Year's Eve on Hradčanské Square: CZK 1,415.70 ■ Prague International Marathon, s.r.o., Prague, Prague International Marathon 2003: CZK 2,513.00 ■ PRAGUE LIONS – American Football Club, Prague, matches: CZK 4,789.00 ■ PROCOM BOHEMIA, s.r.o., Stará Boleslav, collection during company presentation for business partners: CZK 2,750.00 ■ Ratolest Brno, Brno, happening and presentation of the 'Help the Children!' campaign in front of the TESCO store: CZK 42,902.10 ■ REIS Litomyšl, Litomyšl, competition to create the most original EU anthem in the Pardubice region: CZK 2,490.20 ■ Ringier ČR, a.s., Prague, a series of events (Book World – book fair; promo-tional and fundraising event at the Prague Marathon; ABC Day at the ZOO; World of Books from ABC to Z; Book World 2003): CZK 6,169.30 ■ S.T.O.P., o.s., Ostrava, Fashion show: CZK 901.60 ■ Havířov Evangelical Church of Czech Brethren, Havířov, collection and promotion of the television 'Concert for the Chicken': CZK 14,780.10 ■ Voluntary Fire Bri-gade, Milínov, the Milínov 'Neckýada': CZK 3,145.10 ■ Association for Helping Children with Handicaps, Prague, 'Christmas with Butterfly' event: CZK 2,375.50 ■ Piafa Association in Vyškov, Vyškov, Let's Have Fun and Help the Children: CZK 21,447.70 ■ Friends of Benjamin Association, Krmov, happening and promotion of 'Help the Children': CZK 12,526.60 ■ Association of Parents of Friends of the Children's Centre in Rumburk, Rumburk, series of events (Witches' Night; Wandering Song; Fairytale Forest): CZK 1,575.60 ■ Christian Aid Centre, Pardubice, Children's Afternoon in Bajkal: CZK 1,673.00 ■ Secondary Vocational School, Secondary Vocational College, Secondary Vocational Training Institute, Česká Lípa, collection among students and staff: CZK 2,701.70 ■ Nursing College Pilsen, Pilsen, 'Miss Cvička' Contest and long-term placement of a collection box in the school building: CZK 6,121.70 ■ Central Bohemia Pioneer Organization, Beroun, Bambiriáda 2002: CZK 1,628.20 ■ Studánka, o.s., Prague, collection in co-operation with the Angelov Primary School: CZK 8,907.70 ■ Svitání, o.s., Liberec, Shrovetide Carnival: CZK 1,550.00 ■ _kubník Rostislav, Neplachovice, Rodeocross Automobile Cup: CZK 501.00 ■ Trojanová Marie – Lookout Tower and Gallery, Telč, exhibition and sale of children's artwork: CZK 1,720.00 ■ Prague – Běchovice Local Council, Prague, Children's Day: CZK 7,001.80 ■ Prague 22 – Uhlířnoves Local Council, Prague – Uhlířnoves, long-term placement of a collection box in the new town hall: CZK 819.00 ■ VYSANTON, s.r.o., Helfštýn Castle, Lipník nad Bečvou, Fairytale Castle: CZK 8,700.10 ■ Třebechovice p. Orebem YMCA, Třebechovice p. Orebem, Charity Performance by T. Fischerová and E. Rattay: CZK 5,008.00 ■ Závodní Adam, Karlovy Vary, 'Julían' Festival 2002: CZK 7 323.60 ■ Ziegler Jiří, Třeboň, Gastro Ball: CZK 11,000.00 ■ Buchlovice Primary School, Buchlovice, School Musical Evening for Parents: CZK 3,131.00 ■ Husova Primary School, Frydant, Frydant 'Lapka' Festival: CZK 2,119.90 ■ Primary School Matice Školská, České Budějovice, 'Help the Children!' Week: CZK 12,028.40 ■ Okružní Primary School, Zlín, collection among pupils, parents and school staff: CZK 5,543.40 ■ Primary Art School Trutnov, Trutnov, Piano concert – J. Houska and E. Kuchovská: CZK 8,405.50

Programme Development Section

List of projects supported from the proceeds of the 5th year of the 'Help the Children!' campaign

Beneficiary	Beneficiary's address	Project title	Allocated (CZK)	Region	Target group
Acorus	Prague 9	Acorus for Children	125,000	Prague	child victims of cruelty, abuse and neglect
ARPZPD v ČR, klub Auxilium	Hošťálková	Project for Michal*	25,000	Central Moravia	children with physical, mental and sensory handicaps
Centrum J.J. Pestalozziho, o.p.s.	Chrudim	Children's Crisis Centre in Chrudim	125,000	North-East	children with developmental and behavioural problems
Centrum komunitní práce	Ústí nad Labem	Transport for handicapped children in the Elbe Euro region	44,000	North-West	children with physical, mental and sensory handicaps
Centrum pro zdravotně postižené Jihomoravského kraje	Brno	Special aids for a disabled child *	20,425	South-East	child victims of cruelty, abuse and neglect
Církevní speciální škola DON BOSCO	Prague 8	I get ready to go to school *	12,000	Prague	children with physical, mental and sensory handicaps
DANETA, Svépomocné sdružení rodičů a přátel zdravotně postižených dětí	Hradec Králové	Road of Joy – solving the problems of disabled children and young people in the DANETA centre	250,000	North-East	children with physical, mental and sensory handicaps
DĚCKO	Nový Jičín	Transport to a special school for disabled children	110,000	Ostrava	children with physical, mental and sensory handicaps
Dětský klíč Šumperk, o. p. s.	Šumperk	Sports club using rehabilitation techniques	44,000	Central Moravia	children with physical, mental and sensory handicaps
Diakonie ČCE – středisko Betlém	Klobouky u Brna	Let's go!	60,000	South-East	children living away from their own families
Diakonie ČCE – středisko Přemysla Pittra v Rokycanech	Rokycany	Diaconal Children's Club in Rokycany	150,000	South-West	children with developmental and behavioural problems
Diakonie ČCE – Středisko Radost v Merklíně	Merklin	Financial help for Jifí Malý*	15,000	South-West	children with physical, mental and sensory handicaps
Diakonie ČCE – Středisko Radost v Merklíně	Merklín	Purchase of minibus for use by children from the Czech Evangelical Church's 'Radost' organization	250,000	South-West	children with physical, mental and sensory handicaps
Diakonie ČCE – středisko Rolnička	Soběslav	Integration of pupil to Primary and Secondary school*	25,000	South-West	children with physical, mental and sensory handicaps
Diakonie ČCE – středisko Rolnička	Soběslav	Improving conditions for autistic children	44,900	South-West	children with physical, mental and sensory handicaps
Diakonie ČCE – středisko v Praze 5 - Stodůlkách	Prague 5	Special chair and table*	25,000	Prague	children with physical, mental and sensory handicaps
Diecézní charita BRNO – Oblastní charita Hodonín	Hodonín	Centre for the Prevention of Drug Addiction	29,665	South-East	children at risk of drug abuse or other forms of addiction
Diecézní charita Brno – Oblastní Charita Jihlava	Jihlava	'Klubičko'	86,000	South-East	children with developmental and behavioural problems
Diecézní charita Brno – Oblastní Charita Třebíč	Třebíč	Colourful Home for Children	95,000	South-East	children with developmental and behavioural problems
Diecézní charita Brno – Oblastní charita Znojmo	Znojmo	Furnishing playroom and rooms at the Home for Mothers in Emergency Situations	90,000	South-East	child victims of cruelty, abuse and neglect
Elim - křesťanská společnost pro evangelizaci a diakonii Opava	Opava	Community work on the West Kateřinky Housing Estate, Opava (part of Elim Centre's work)	162,000	Ostrava	children with developmental and behavioural problems
Farní charita AŠ	AŠ	Community work with non-organized young people in AŠ	61,600	North-West	children at risk of drug abuse or other forms of addiction
Farní charita Česká Lípa	Česká Lípa	The 'Jonáš' Shelter for Mothers and Children in Emergency Situations	35,762	North-East	child victims of cruelty, abuse and neglect

Public tender deadline: 30 June 2003, 4.00 p.m. Public tender results were announced on 13 November 2003.

All projects last one year. Projects marked * are projects supporting an individual child or children and not the activities of an organization.

List of projects supported from the proceeds of the 5th year of the 'Help the Children!' campaign

Beneficiary	Beneficiary's address	Project title	Allocated (CZK)	Region	Target group
Farní charita Rumburk	Rumburk	'We live together: counselling centre for young people at risk'	129,000	North-West	children with developmental and behavioural problems
Fond ohrožených dětí	Prague 1	Increasing the capacities of the therapeutic foster home "Klokánek" Dolní Benešov	125,000	Ostrava	child victims of cruelty, abuse and neglect
HELP – pro pomoc dětem bez rodičů	Kladno	Hiking club	78,750	Central Bohemia	children living away from their own families
Charita Olomouc	Olomouc	Khamoro Charity Day Centre	124,900	Central Moravia	children living under other unfavourable conditions
Charita Opava	Opava	Stanik goes to school as well*	24,562	Ostrava	children with physical, mental and sensory handicaps
Charita Šternberk	Šternberk	Toniček with personal assistant*	25,000	Central Moravia	children with physical, mental and sensory handicaps
I my (společnost přátel Rolničky pro podporu lidí s postižením)	Soběslav	Leisure time personal assistance	35,900	South-West	children with physical, mental and sensory handicaps
INEX – Sdružení dobrovolných aktivit	Prague 1	FOR ONE ANOTHER	48,000	South-East	children with developmental and behavioural problems
ISIS – občanské sdružení pro pomoc dětem bez domova	Olomouc	Help for children living in foster families	103,400	Central Moravia	children with developmental and behavioural problems
Jahoda	Prague 14	Friends from the JAHODA Club	111,000	Prague	children living under other unfavourable conditions
Klub Hurá kamarád	Pardubice	Starting community work at the Skatepark on the Dukla Housing Estate, Pardubice	125,000	South-East	children with developmental and behavioural problems
Klub rodičů a přátel dětí s Downovým syndromem	Prague 8	Orofacial regulation therapy for children with Down's syndrome 2004	75,000	Prague	children with physical, mental and sensory handicaps
Klub rodičů a přátel dětského centra	Kladno	Opening a music therapy workshop	69,910	Central Bohemia	children with physical, mental and sensory handicaps
Klub Slůně	Slaný	Weekend trips to Slaný leading to independence	96,635	Central Bohemia	children living under other unfavourable conditions
Konik	České Budějovice	Horse-riding therapy for disabled children	111,129	South-West	children with physical, mental and sensory handicaps
KONTAKT bb, občanské sdružení pro studium, rehabilitaci a sport bez bariér	Prague 6	'Swimming without barriers'	125,000	Prague	children with physical, mental and sensory handicaps
KONTAKT bb, občanské sdružení pro studium, rehabilitaci a sport bez bariér	Prague 6	Handicapped children's leisure time: increasing the spectrum of activities in order to improve the children's psychological state*	12,990	North-West	children with physical, mental and sensory handicaps
Labyrint – sdružení pro integrovanou výchovu	Brno	Learning words without words: extra-school education for deaf children	31,300	South-East	children with physical, mental and sensory handicaps
Leccos	Český Brod	'JARDA' sports and games club	72,900	Central Bohemia	children with developmental and behavioural problems
Liga za práva vozíčkářů	Brno	A wheelchair for Honzik*	25,000	South-East	children with physical, mental and sensory handicaps
Mateřské centrum KRTEČEK Ostrava-Poruba	Ostrava	Integration of disabled children at the 'Krtěček' Mother's Centre	94,050	Ostrava	children with physical, mental and sensory handicaps
Miličův dům – středisko Diakonie ČCE	Jaroměř	Bathroom reconstruction*	25,000	North-East	children with physical, mental and sensory handicaps
Mirabilis	Prague 4	Kuba*	8,990	Prague	children with physical, mental and sensory handicaps

List of projects supported from the proceeds of the 5th year of the 'Help the Children!' campaign

Beneficiary	Beneficiary's address	Project title	Allocated (CZK)	Region	Target group
Modrá linka – centrum a linka důvěry pro děti a mládež	Brno	Blue Line: helpline for children	71,492	South-East	child victims of cruelty, abuse and neglect
NA KŘIŽOVATCE	Varnsdorf	'We are going to school soon': support of child education	78,586	North-West	children with developmental and behavioural problems
Občanské sdružení Dokořán	Náchod	Low threshold club Archa	166,100	North-East	children with developmental and behavioural problems
Občanské sdružení Kamínek při Pomocné škole pro žáky s více vadami	Jihlava	Clay Wings II	32,060	South-East	children with physical, mental and sensory handicaps
Občanské sdružení na pomoc zdravotně postiženým LIPKA	Prostějov	Transport of severely disabled children to the Day Centre in Prostějov	112,000	Central Moravia	children with physical, mental and sensory handicaps
Občanské sdružení Porozumění	Litvínov	'Klubíčko' Mother's Centre for Disabled Children	160,000	North-West	children with physical, mental and sensory handicaps
Občanské sdružení pro péči o rodiny závislých	Prague 2	Dependent on the dependent	110,700	Prague	children at risk of drug abuse or other forms of addiction
Občanské sdružení PROSO (sdružení pro otevření společnosti)	Olomouc	Voluntary aid for children with communication problems	100,150	Central Moravia	children with developmental and behavioural problems
Občanské sdružení při Dětském centru Kopřivnice	Kopřivnice	Aid for the transport of immobile children	140,085	Ostrava	children with physical, mental and sensory handicaps
Občanské sdružení Společné soužití	Litvínov	Tumare čhave – our children	84,000	North-West	children living under other unfavourable conditions
Občanské sdružení Šance pro Tebe	Chrudim	They know nothing but the streets	167,784	North-East	children with developmental and behavioural problems
Občanské sdružení ŠVAGR	Písek	'Brother-in-law as grandmother and grandfather'	247,900	South-West	children living away from their own families
Občanské sdružení ŮL	Hlinsko	'ŮL' Low threshold centre, Hlinsko	125,000	North-East	children at risk of drug abuse or other forms of addiction
Oblastní charita Havlíčkův Brod	Havlíčkův Brod	Lift for Barborka*	25,000	South-East	children with physical, mental and sensory handicaps
Oblastní charita Liberec	Liberec	Charity home for mothers with children in emergency situations (2004)	115,000	North-East	child victims of cruelty, abuse and neglect
Oblastní charita Most	Most	'Sovička' Community Centre for children	105,000	North-West	child victims of cruelty, abuse and neglect
Oblastní Charita Přerov	Přerov	Other opportunities for us	36,800	Central Moravia	children living under other unfavourable conditions
Open House	Bruntál	A chance for the young people of Bruntál	189,880	Ostrava	children with developmental and behavioural problems
PECKA	Liberec	Integration of refugee children and young people	123,004	North-West	children living under other unfavourable conditions
Podané ruce – Společnost pro canisterapii a osobní asistenci Projekt OsA Frýdek–Místek	Frýdek-Místek	Request for a rehabilitation table for Saša*	17,990	Ostrava	children with physical, mental and sensory handicaps
Pohlazení	Sokolov	LEARNING	35,000	North-West	children living away from their own families
PONTIS Šumperk o.p.s.	Šumperk	Help for children at the House for Mothers and Children in Emergency Situations	113,600	Central Moravia	children living under other unfavourable conditions
Pražská diecéze Církev československé husitské	Prague 6		238,700	Central Bohemia	children living away from their own families

List of projects supported from the proceeds of the 5th year of the 'Help the Children!' campaign

Beneficiary	Beneficiary's address	Project title	Allocated (CZK)	Region	Target group
Prevcentrum Ulita Blansko, o.p.s.	Blansko	For the first time...	126,600	South-East	children with developmental and behavioural problems
Proxima Sociale	Prague 12	Islands in a concrete ocean	120,250	Prague	children living under other unfavourable conditions
Přístav, občanské sdružení	Poděbrady	Trampolining – a way of developing a perception of one's physical self	140,000	Central Bohemia	children with physical, mental and sensory handicaps
Ratolest Brno, občanské sdružení	Brno	'Leisure activities for non-organized children and young people'	146,000	South-East	children with developmental and behavioural problems
Renarkon, o.p.s.	Ostrava	Enlargement and improvement of the 'BE OK' prevention programme	150,000	Ostravsko	children at risk of drug abuse or other forms of addiction
Rodina Předbořice	Předbořice	BOSCO-CENTRUM CQ	90,000	South-West	children with developmental and behavioural problems
Rodina sv. Zdislavy, občanské sdružení	Hutisko – Solanec	A new home with mum and dad	138,417	Ostrava	children living away from their own families
RYTMUS	Prague 2	Assistance for disabled children integrated in main-stream schools	195,120	Prague	children with physical, mental and sensory handicaps
Sdružení Neratov	Bartošovice v Orli. horách	Time and warmth	102,770	North-East	children living away from their own families
Sdružení pěstounských rodin	Brno	Helping children in a foster family*	25,000	North-East	children living away from their own families
Sdružení PIAFA ve Vyškově	Vyškov	Learning to communicate	100,000	South-East	children with developmental and behavioural problems
Sdružení přátel střediska Benjamin	Krnov	Support of individual education for children with mental and combined handicaps	76,700	Ostrava	children with physical, mental and sensory handicaps
Sdružení rodičů a přátel střediska DAR	Prague 6	Respite care – transport and care of children	178,300	Prague	children with physical, mental and sensory handicaps
Sdružení Slunečnice	Děčín	'Jablůňka' Foster Home	250,000	North-West	children living away from their own families
Sdružení SOS dětských vesniček	Prague 1	Second phase of the building of a playground in the SOS childrens' village in Medlánky	150,000	South-East	children living away from their own families
Sedmíkráska – Soukromá základní škola, o.p.s.	Vigantice	We can be together	113,400	Central Moravia	children with physical, mental and sensory handicaps
Slezská diakonie	Český Těšín	Respite Care Centre	100,000	Ostrava	children with physical, mental and sensory handicaps
Soukromá speciální škola Slunce, o.p.s.	Stochov	A Path to the Sun	113,000	Central Bohemia	children with physical, mental and sensory handicaps
Soukromý dětský domov MARKĚTA, o. p. s.	Holice	'It is normal to have a nice home with mum and dad'	159,263	North-East	children living away from their own families
SOZE (Sdružení občanů zabývajících se emigranty)	Brno	Let's help refugee children IV	96,264	South-East	children living under other unfavourable conditions
Speciální škola SVÍTÁNÍ, o.p.s.	Pardubice	Beyond silence	50,000	North-East	children with physical, mental and sensory handicaps
Speciální škola, o.p.s.	Prostějov	Transport of children to school and to cultural and sports events	60,000	Central Moravia	children with physical, mental and sensory handicaps
Speciální ZŠ – SCHOLA – VIVA o.p.s.	Šumperk	Individual speech therapy for pre-school children with communication difficulties	100,000	Central Moravia	children with physical, mental and sensory handicaps
SPEKTRUM preventivních programů pro děti a mládež	Kroměříž	The project has no name*	23,164	Central Moravia	children with developmental and behavioural problems

List of projects supported from the proceeds of the 5th year of the 'Help the Children!' campaign

Beneficiary	Beneficiary's address	Project title	Allocated (CZK)	Region	Target group
Společnost pro ranou péči – Středisko rané péče České Budějovice	České Budějovice	Help for families with disabled children in their home environment	242,000	South-West	children with physical, mental and sensory handicaps
Spolek Josefa Šímy	Brno	'Signs and Contrasts'	40,000	South-East	children with physical, mental and sensory handicaps
SPOLU Olomouc	Olomouc	CROSSROADS (...being able to chose your way)	150,000	Central Moravia	children with physical, mental and sensory handicaps
SPONDEA, při ČČK Brno, o.p.s.	Brno	Centre for child victims of cruelty, abuse and neglect	145,000	South-East	child victims of cruelty, abuse and neglect
STROM Klub rodičů a přátel postižených dětí na Praze 6	Prague 6	Mini playground	45,400	Prague	children with physical, mental and sensory handicaps
Středisko pomoci ohroženým dětem ROSA	Kladno	'Nursery school' in the ghetto	60,000	Central Bohemia	children living under other unfavourable conditions
Svaz tělesně postižených v ČR, městská organizace Rožnov p. Radhoštěm	Rožnov p. Radhoštěm	A wheelchair for Matěj*	25,000	Central Moravia	children with physical, mental and sensory handicaps
Teen Challenge – Prague	Prague 10	'Teen Challenge' Children's centre	50,000	Prague	child victims of cruelty, abuse and neglect
Unie Kompas	Zlín	'DOMA' Low Threshold Centre	100,000	Central Moravia	children with developmental and behavioural problems
Unie neslyšících Brno	Brno	Sign language course on CD ROM – part 3	250,000	South-East	children with physical, mental and sensory handicaps
Vzájemné soužití	Ostrava	Equal chances for children and young people from socially deprived backgrounds	107,538	Ostrava	children living under other unfavourable conditions
YMCA v Ústí nad Labem	Ústí n. Labem	Low Threshold Centre	162,000	North-West	children with developmental and behavioural problems
Život 90 – pobočka Jihlava	Jihlava	Personal assistance*	12,000	South-East	children with physical, mental and sensory handicaps

List of projects supported in 2003 by the Make a Connection programme

Project title	Allocated in CZK	Place of realisation	Region
ESN VSE Prague – Buddy System	12,000	Prague	Prague
Multifunctional leisure time club	48,500	Prague	Prague
Opening of the NKP to the public	25,000	Prague	Prague
We don't live on a desert island	40,000	Prague	Prague
The 'Second Deck' board game club	20,000	Prague	Prague
'The best painting activities under the sun'	22,000	Prague	Prague
Skate a Connection	22,000	Prague	Prague
Carefree ride	22,200	Prague	Prague
We're all in the same boat	17,000	Prague	Prague
Lecture tour of Russian geologist G. S. Steiberga	50,000	Prague	Prague
'Children in saddles alias we take things easy'	30,000	Prague	Prague
English debate – 'The show must go on!'	20,000	Prague	Prague
'Don't tie yourself down, let go!'	30,000	Prague	Prague
No Comment	23,800	Brno	South Moravia
Romulus a Remus	27,350	Brno	South Moravia
ML.O.K. – small conservationists' club	22,600	Brno	South Moravia
Rural Centre – INKLUB	18,220	Tvarožná Lhota	South Moravia
The Garden	27,000	Brno	South Moravia
Leaves	17,650	Brno	South Moravia
Lesbians (not only) unite	30,000	Brno	South Moravia
Jolly juggling holiday	24,900	Uherčice, Bítov, Lednice	South Moravia
Leisure time activities for children from the residential centre	30,000	Zastávka u Brna	South Moravia
Festive Theatre	25,000	Kyjov	South Moravia
Something Extra	8,180	Brno	South Moravia
'Enriching cultural life on the housing estate'	24,200	Brno	South Moravia
Beaver Path II	25,000	The whole of the South Moravian Region	South Moravia
Zastávka Jewish Cemetery	12,400	Koryčany	South Moravia
Strange Hamlet Club	27,600	Brno	South Moravia
Friends of Streetball	17,800	Vamberk	Hradec Králové
Drop of Love	28,400	Karviná, Havířov, Orlová	Moravia-Silesia
BLAZERS – informal juggling school	48,600	Havířov	Moravia-Silesia
NINIVE Club – Let's work and create together	35,000	Krnov	Moravia-Silesia
Light for Life	40,000	Opava	Moravia-Silesia
'Klubka'	19,500	Šenov u Ostravy	Moravia-Silesia
Day for mentally ill young people	20,000	Frydek Místek	Moravia-Silesia
Report on the state of the soul	14,000	Jindřichov ve Slezsku, Albrechtice, Bruntál, Krnov	Moravia-Silesia
Generation	28,000	Karviná	Moravia-Silesia
Capoeira for the general public	23,000	Orlová, Horní Lhota	Moravia-Silesia
JZM – As in the days of our youth	25,000	Slatina, Bílovec	Moravia-Silesia
Horses and the World	50,000	Blahutovice	Moravia-Silesia
Hip-hop as culture	49,000	Bruntál	Moravia-Silesia
studna.com	20,000	Havířov	Moravia-Silesia
Creating opportunities for meaningful activities	30,000	Karviná	Moravia-Silesia
Empty Wall	20,000	Čechy pod Kosířem	Olomouc
Hobby workshop and the d+m Club Wardrobe of Javorník	37,600	Javorník	Olomouc
Return to the past	15,000	Březová nad Svitavou	Pardubice

List of projects supported in 2003 by the Make a Connection programme

Project title	Allocated in CZK	Place of realisation	Region
VýTAH-Hlinsko alternatives...	8,800	Hlinsko	Pardubice
The Red Star Skatepark	50,000	Pardubice	Pardubice
Clean Forest	19,680	Vlčí Habřina	Pardubice
Rivers without barriers	29,380	The Seč Dam	Pardubice
P.R.A.K. – Project for the development of alternative culture	40,000	Přelouč	Pardubice
And what about children, do they have somewhere to play?	40,000	Hrochův Týnec	Pardubice
Dance for all	20,000	Pardubice, Chrudim	Pardubice
Summer camp for children from needy families	25,000	Heřmanův Městec	Pardubice
Help, I'm drowning!	22,500	Chrudim	Pardubice
Streetball in Polabiny	29,000	Pardubice	Pardubice
Building of a sundial at the Baron A. Kraus Observatory	29,700	Pardubice	Pardubice
Pontes II	30,000	Pardubice, Chrudim, Hradec Králové, Choceň, Ústí nad Orlicí	Pardubice
Life Circle	10,000	Staňkov, Domažlice	Pilsen
Queen	10,000	Ústí nad Labem	Ústí nad Labem
Sunflower	23,000	Most, Chomutov	Ústí nad Labem
Children's Forget-me-nots & Our Big Day	20,000	Ústí nad Labem	Ústí nad Labem
Jewish Cemetery Gate	30,000	Libochovice	Ústí nad Labem
The Awakening of Valkeřice	46,000	Valkeřice	Ústí nad Labem
ZAKAR	15,000	Louny	Ústí nad Labem
Legends	40,000	Ústí area, Děčín area, Litoměřice area	Ústí nad Labem
Košťice Youth	30,000	Košťice nad Ohří	Ústí nad Labem
Sport always keeps us occupied	22,000	Ústí nad Labem, Děčín, Teplice	Ústí nad Labem
Understanding through Dance	27,000	Ústí nad Labem	Ústí nad Labem
One Step Further	25,400	Valašské Meziříčí	Zlín
Cross country race with four-member teams – 1st year	18,000	Valašské Klobouky	Zlín
Country Poupata	14,310	Liptál	Zlín
Vizovice Cookery Book	29,890	Vizovice	Zlín

List of projects supported in 2003 within the klub-net programme

Name of organization	School	Municipality	Project title	Allocated amount in CZK
Občanské sdružení Karel Adler	Gymnázium Aš	Aš	KLUB-net NROS	95,000
Sdružení rodičů a příznivců gymnázia Cheb	Gymnázium Cheb	Cheb	'Biscuit' Club	122,600
Klika 1	SPgŠ Litoměřice	Litoměřice	Youth Club	169,930
Sdružení rodičů a přátel školy při Gymnáziu Moravské Budějovice	Gymnázium Moravské Budějovice	Moravské Budějovice	Setting up 'klub-net' at the Moravské Budějovice secondary school	101,750
Klub studentů, rodičů a přátel Cyrilometodějského gymnázia Prostějov	Cyrilometodějské gymnázium Prostějov	Prostějov	OÁZA Club – ecology of the soul	219,900
O.p.s. rodičů a příznivců Gymnázia Šternberk	Gymnázium Šternberk	Šternberk	European youth of the 3rd millennium	218,500*
KLUB-KA	VOS a SPŠ Šumperk	Šumperk	KLUB-KA in the klub-net network	149,000
Sdružení pro střední školu sociální PERSPEKTIVA a VOŠ s.r.o. a Komunitní školu	SŠ sociální PERSPEKTIVA, VOŠ a Komunitní škola	Teplice	Little Loft	170,000
Sdružení přátel střední odborné školy	SOŠ Ústí nad Labem	Ústí n. Labem	RELAKS – school club	170,000

* 7,950 added from International project within programme

List of projects supported in 2003 from funds from the Foundation Investment Fund

Project ref. no.	Name of organization	Allocated in CZK	Region	Project summary
503013	ACORUS	200,000	Prague	The provision of comprehensive legal and social protection, including psychological support, to women who have been subject to behaviour, on the part of an individual close to them (most often husband or partner, sometimes child or parent), which does not respect their human dignity. The aim of the project is to incorporate legal advice together with legal representation into the ACORUS advisory services.
503018	Centrum pro otázky migrace	300,000	Prague	Monitoring of new legislation on the contesting of the Ministry of the Interior's refusals to grant asylum and the effective co-operation of NGOs with courts responsible for dealing with such cases. The aim of the project is to provide legal aid to those whose request for asylum was refused after 1. 1. 2003, to ensure that their decision concerning legal action or voluntary repatriation is made of their own free will.
503020	Vzájemné soužití	250,000	Ostrava	Continuing to offer a range of social services, which will lead to the gradual self-education and activation of members of minority groups – both individuals and communities – and to the solving of problems independently or by self-help within the community, thus helping to solve and prevent the social exclusion of such groups.
503022	Občanská poradna – Jihlava	107,384	Jihlava	Expansion of citizens' legal advice, increase in legal services, setting up four branches of the Jihlava Citizens' Advice Bureau and the further education of advisors.
503024	ARS AEQUI et BONI	100,000	Prague	A systematic, critical and strictly rational and constant assessment of court decisions in the Czech Republic. This leads to a description of a social environment in which the given legal system transforms 'written legislation' into 'law in practice'.
503026	TRIALOG	200,000	Brno	The project follows on from the activities of the Trialog Citizens' Advice Bureau, which provides services and assistance to citizens in difficult life situations. The project aims to raise legal awareness among disadvantaged groups of citizens and to provide assistance and support in the assertion of human and civil rights and the observance of valid legislation.
503029	Občanské sdružení SLOVO 21	300,000	Prague	To draw attention to the most pressing problems concerning the human rights of the Roma minority via the Khamoro World Roma Festival, to compare minority issues in the Czech Republic and abroad and to improve, in a positive way, communication between the Roma minority and the rest of society.

Financial Report



Balance Sheet as at 31.12.2003

	Assets (in CZK)	
	as at 1.1. 2003	as at 31.12. 2003
A. LONG-TERM ASSETS	15,284,745.30	15,529,874.90
I. Long-term intangible assets		
4. Low value long-term intangible assets	209,672.18	270,697.18
II. Long-term tangible assets		
1. Land	7,812,187.00	7,812,187.00
3. Buildings	7,682,718.10	7,990,159.40
4. Individual movables	1,304,570.90	1,371,011.20
7. Low value long-term tagible assets	1,059,014.81	1,224,232.09
IV. Accumulated depreciation of		
4. Low value long-term intangible assets	-209,672.18	-270,697.18
6. Buildings	-367,592.00	-639,258.00
7. Individual movables	-1,147,138.70	-1,004,224.70
10. Low value long-term tagible assets	-1,059,014.81	-1,224,232.09
B. CURRENT ASSETS	88,309,063.05	106,692,529.03
I. Inventories		
1. Material on stores	3,305.30	6,906.50
II. Receivables		
1. Trade receivables	0.00	6,945.00
4. Advance payments made	401,606.36	1,535,472.09
5. Other receivables	1,468.70	0.00
6. Receivables from employees	3,980.00	0.00
8. Income tax	111,303.00	19,194.00
10. Value added tax	138,691.46	227,935.37
18. Estimated receivables	2,951.67	1,475.84
III. Short-term financial assets		
1. Cash	8,231.50	112,813.80
2. Cash equivalents	0.00	41,460.00
3. Bank accounts	87,602,980.76	104,602,557.29
IV. Other assets		
1. Prepaid expences	34,544.30	132,180.75
3. Unrealized exchange rate losses	0.00	5,588.39
Total assets	103,593,808.35	122,222,403.93

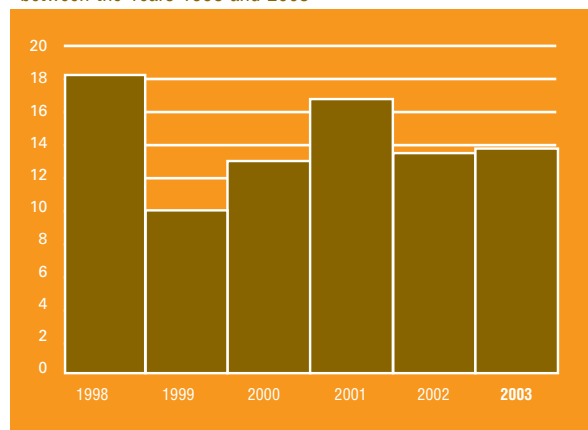
	Liabilities and equity (in CZK)	
	as at 1.1. 2003	as at 31.12. 2003
A. OWN SOURCES	101,865,310.70	117,546,608.97
I. Total Endowment		
1. Endowment	74,334,671.00	85,829,671.00
2. Funds	36,627,231.58	45,904,005.61
II. Total Net profit-loss		
1. Net profit-loss account	-9,096,591.88	-14,187,067.64
B. OTHER SOURCES	1,728,497.65	4,675,794.96
III. Short term liabilities		
1. Accounts payable	95,085.40	388,127.28
3. Advance payments received	0.00	12,000.00
4. Other liabilities	-3,070.00	500,000.00
5. Payroll payable	8,169.00	0.00
6. Other payables to employees	293,577.00	733,007.00
7. Payables to social security institutions	190,815.00	262,316.00
9. Other direct taxes	69,470.00	2,354.00
17. Other payables	370,426.55	90,675.00
22. Estimated receivables	190,763.47	814,215.31
IV. Other liabilities		
1. Accrued expenses	513,261.23	1,812,588.71
3. Unrealized exchange rate gains	0.00	60,511.66
Total Equity and liabilities	103,593,808.35	122,222,403.93

Income statement 31.12.2003

A. Expenses	
	in CZK
I. Consumed purchases	2,687,667.57
1. Material expenses	2,470,559.96
2. Energy consumption	217,107.61
II. Services	6,522,967.91
5. Repair and maintenance	129,323.00
6. Travel expenses	551,605.71
7. Representation costs	89,505.88
8. Other services	5,752,533.32
III. Personnel expenses	8,801,109.00
9. Wages and salaries	6,711,250.00
10. Statutory social insurance	1,966,868.00
12. Tax deductible social expenses	122,991.00
IV. Taxes and fees	5,000.00
16. Other taxes and fees	5,000.00
V. Other operational expenses	454,644.58
18. Other fines and penalties	835.00
19. Bad debts written off	1,468.70
20. Interests	0.82
21. Foreign exchange losses	254,667.27
24. Other expenses	197,672.79
VI. Depreciation expense and creation of provision	725,653.31
25. Depr. expense of tangible and intangible long-term assets	725,653.31
Total expenses	19,197,042.37

B. Revenues	
	in CZK
I. Sales of own services and merchandise	904,687.00
2. Sales of services	904,687.00
IV. Other operational revenues	3,670,066.73
15. Interest income	1,738,522.00
16. Foreign exchange gains	1,931,543.44
18. Other revenues	1.29
V. Revenues form sale of assets, creation of provisions	163,646.00
21. Revenues from sale of material	163,646.00
VI. Contributions	271,575.00
27. Contributions (gifts)	271,575.00
Total revenues	5,009,974.73
C. NET PROFIT-LOSS	-14,187,067.64

Annual NROS operational costs* as a % the grants awarded between the Years 1998 and 2003



* must be under 20%

Comments:

- The net loss of CZK -14,187,067.64 for the year 2003 is in accordance with Accountancy Act no. 563/1991 Coll. and with the accounting procedures applicable to non-profit organizations. The net loss is related to the Foundation's operational costs for the year 2003 and is covered in full by grants for the individual programmes (funds) and shall be settled by the Foundations funds in 2004.
- The Foundation's total operational costs for the year 2003 amounting to CZK 18,942,147.00 represent 11.85 % of the value of the grants awarded during the course of the year. This is in compliance with Article 6.9 of the Foundation's Statutes, which limits operational costs to a maximum of 20% of the annual value of grants awarded. The Foundation is also in compliance with the regulation in Section 22 paragraph 1 b) of the Act on Foundations with regard to the restriction of operational costs. During the year 2003 grants amounting to CZK 159,854,969.09 were disbursed.

Auditor's Report on the Financial Statements and Annual Report of NROS (Civil Society Development Foundation) for the 2003 Accounting Period

Auditor's Report for the Purposes of NROS Founder

We have conducted an audit on the financial statements of the Civil Society Development Foundation (NROS) as of 31 December 2003 and have published on 27 May 2004 an independent auditor's report on these financial statements. The composition of the financial statements is the responsibility of the foundation's Board of Directors. Our role is to express an opinion on these financial statements based on our audit.

Our audit was conducted in accordance with the Act on Auditors and the auditing standards of the Czech Chamber of Auditors. In view of its importance, special attention was awarded to the use of funding provided by the National Property Fund within the framework of the Foundation Investment Fund (FIF). We are convinced that the audit thus conducted provides a reasonable basis for the audit opinion.

In our opinion, the financial statements give true and fair view, in all material respects, the property, assets, liabilities, endowments and funds of the foundation on 31 December 2003 and the results of its operations in the year 2003 in accordance with the Czech Act on Accountancy and subsequent amendments.

Referring to our audit on the financial statement we point out the fact that the accounting net loss for 2003 is related to the operational costs of the foundation and these costs are fully covered by grants to the individual programmes. Total operational costs of the foundation during the year 2003 represents 11.85 per cent of the value of the grants awarded during the course of the year, which complies with the Section 22 (1) of Foundation Act and Article XI, paragraph 3 of the foundation statutes, which limits costs related to the operational costs of foundation. The accounting net loss for 2003 will be settled by grants to the foundation in 2004.

We have checked the data relevant to the audited foundation for the year 2003, as outlined in this annual report together with the financial statements. In our opinion, this data corresponds in all material respects to the financial statements form which it was drawn.

Prague, 14 June 2004

Petr Ryněš

Auditing Firm:
EURO-Trend Audit, a.s.
 No. of License: 317

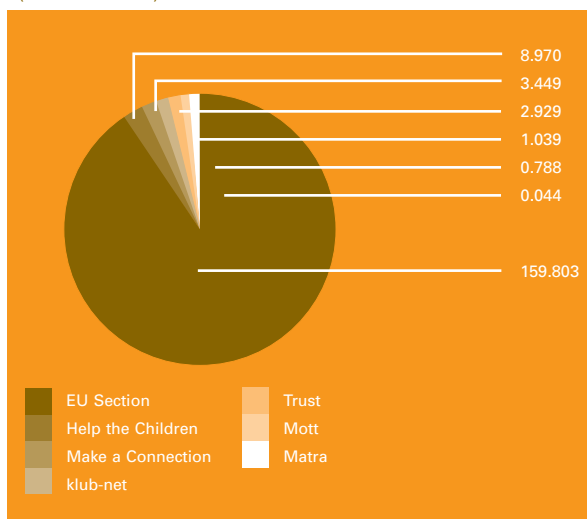


Eva Kunertová

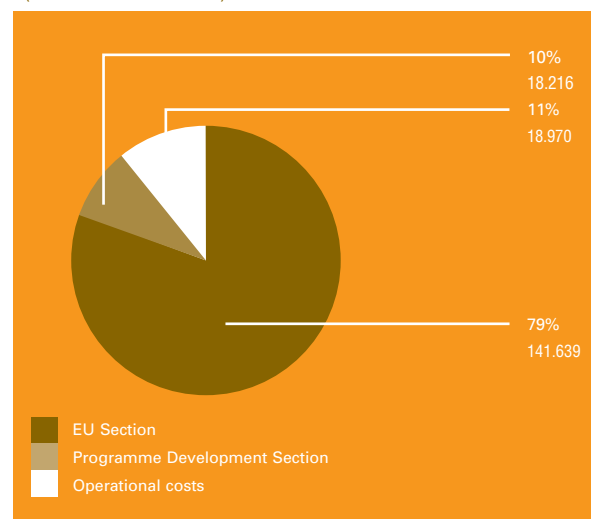
Responsible Auditor:
Dipl.-Kfm. Eva Kunertová
 Audit license: 1764

For the company
Petr Ryněš, Head of Board of Directors

Where our money comes from in 2003
(in millions CZK)



Where our money goes in 2003
(in % and millions CZK)



Where our money goes in 2003 by the programmes
(in millions CZK)

Phare 2000	13.687
Phare 2001	56.050
Phare 2002	68.181
Access 2000	3.721
Help the Children	10.332
Gabriel	1.037
Training of Trainers	0.292
Make a Connection	3.788
klub-net	1.309
Human rights	1.457
Operational costs	18.970
Total	178.825

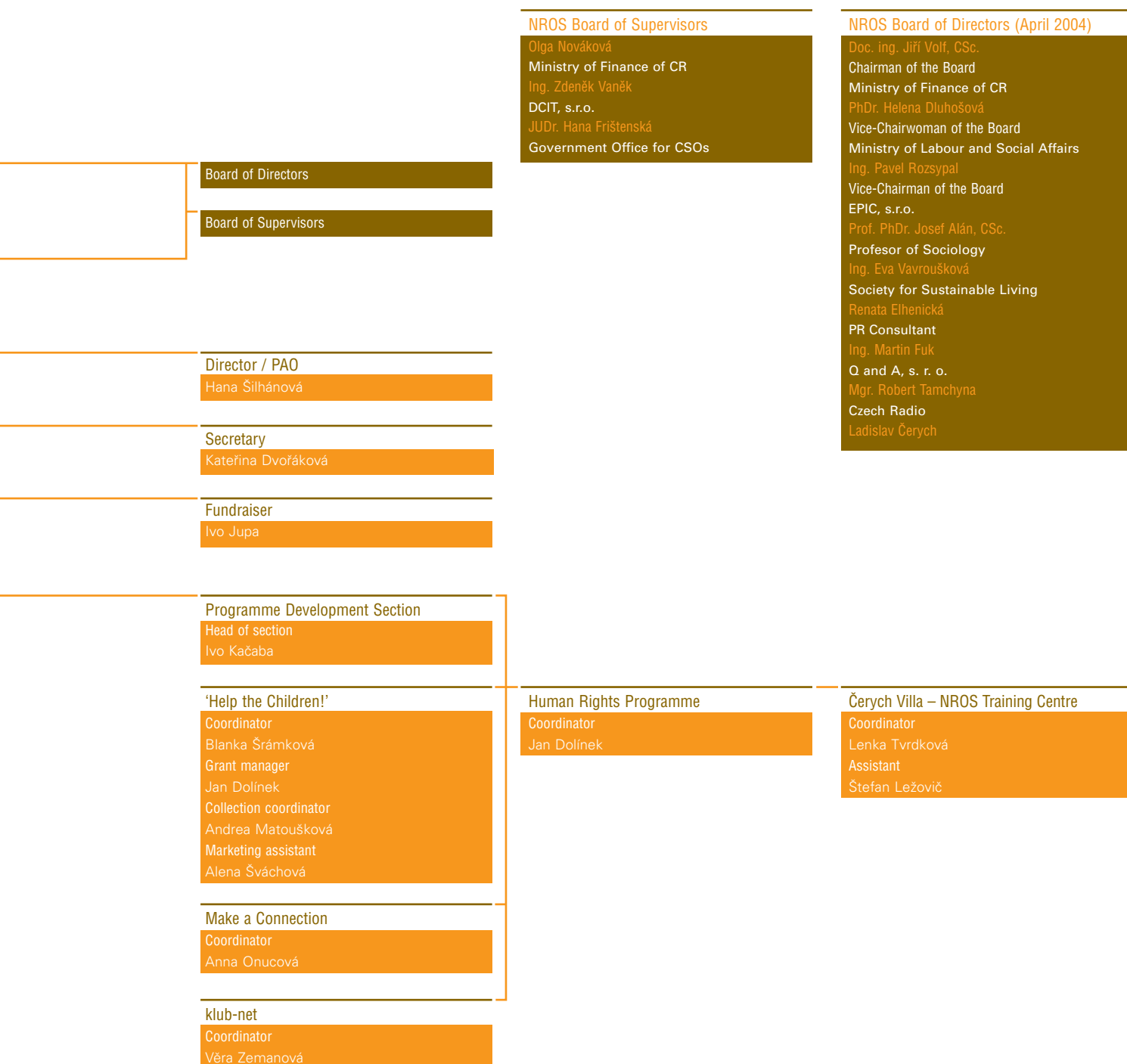
Organizational structure NROS

(April 2004)

Structures cooperating with NROS as
Implementing Agency

- ¹⁾ NAC (National Aid Co-ordinator)
- NAO (National Authorising Officer)
- PA MoF: Paying Authority Ministry of Finance
- ²⁾ Managing Authority MoLSA





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 E-mail: nros@nros.cz Secretariat
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rozvoj@nros.cz Programme Development Section
pomoztedetem@nros.cz 'Help the Children!'
klub-net@nros.cz klub-net
pripojse@nros.cz Make a Connection
lidskaprava@nros.cz Human Rights Programme
vilacerych@nros.cz Training Programmes
finance@nros.cz Financial Section

NROS Training Centre – Villa Čerych

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 Website: www.vilacerych.cz
 E-mail: vilacerych@nros.cz

Notification

New 'Help the Children!' campaign bank account
 666 999 666 / 0100, Komerční banka

Acknowledgements

The NROS staff would like to express their thanks to all members of the Board of Directors and Supervisory Board and all former staff members. Our thanks also go to members of the evaluation committees and advisory bodies of the individual programmes who have patiently given their time and experience. Our thanks are also due to all co-operating organizations, individuals and volunteers whose goodwill and support are invaluable.

We would like to thank the design studio dept. of Design, the reprographic studio FSP REPRO, the paper supplier OSPAP and print house Hugo, without whose help this annual report would not have been possible.

NROS would like to thank all our partners and donors for their support and co-operation.



ROBERT BOSCH STIFTUNG



